

School Year	Total Amount	20% Set Aside	Salaries	Cleaning Supplies	Educational Supplies	Utilities	Computers
2021-2022	\$218,000	\$52,928	\$60,000	\$10,000	\$40,000	\$40,000	\$15,072
2022-2023	\$218,000	\$43,000	\$60,000	\$10,000	\$49,928	\$40,000	\$15,072
2023-2024	\$218,000	\$43,000	\$60,000	\$10,000	\$49,928	\$40,000	\$15,072
Total	\$654,000	\$138,928	\$180,000	\$30,000	\$139,856	\$120,000	\$45,216
Descriptions							
20% Set Aside	Digital Textbooks	Software	Electronic Devices	Summer Schools	Saturday School		
Salaries	Hiring and maintaining staff to meet needs						
Cleaning Supplies	Purchasing sanitation and supplies and equipment						
Education Supplies	Purchasing additional textbooks and educational material						
Utilities	Supplement local funds to maintain a comfortable learning environment						
Computers	Purchase iPads, Chromebooks and computers to keep a one on one student ratio.						
	Book Adoption Sequence	Science					
		Language Arts					
		Computer Science					
		Mathematics					
		Arts					
		Social Studies					
		Personal Finance					
		Health					
		Career Tech					