

2020-2023 ARP ESSER III		
6100	Payroll	4,928,222.00
	Instructional Support positions, Summer School payroll, After School Tutorials, Custodians, Transportation for Extended Instruction	
6200	Contracted Services	400,000.00
	Professional Development, Teacher Support	
6300	Supplies	1,132,566.00
	Instructional Software, HVAC upgrades, Extended Instruction supplies	
6400	Other Operating Cost	100.00
	Total Budget	\$6,460,888.00