

Paducah ISD 2020-21 Approved Budget

Maintenance & Operations			
	199	240	Proposed Total
Description	General Fund	Food Service Fund	Maintenance & Operations
5700 Local Revenues	1,526,756	1,200	1,527,956
5800 State Revenues	1,186,880	500	1,187,380
5900 Federal Revenues	15,000	91,500	106,500
Total Revenues	2,728,636	93,200	2,821,836
11 Instruction	1,424,094		1,424,094
12 Instructional Resources & Media Services	3,400		3,400
13 Curriculum/Instructional Staff Development	18,050		18,050
21 Instructional Leadership	500		500
23 School Leadership	141,782		141,782
31 Guidance, Counseling & Evaluation Services	79,455		79,455
33 Health Services	15,000		15,000
34 Student (Pupil) Transportation	100,705		100,705
35 Food Services	2,346	119,544	121,890
36 Extracurricular Activities	178,267		178,267
41 General Administration	392,925		392,925
51 Facilities Maintenance & Operations	397,486		397,486
52 Security & Monitoring Services	13,920		13,920
53 Data Processing Services	92,946		92,946
61 Community Services			-
71 Debt Service	-		-
81 Facilities Acquisition & Construction			-
Contracted Instructional Services Between			
91 Public Schools	-		-
93 Payments to Fiscal Agent/Member Districts of Shared Service Arrangements (SSA)	75,000		75,000
95 Payments to Juvenile Justice Alternative Education Program (JJAEP)			-
99 Other Intergovernmental Charges	35,834		35,834
Total Expenditures	2,971,710	119,544	3,091,254
79XX Other Resources		26,344	26,344
89XX Other Uses	26,344		26,344
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses	(269,418)	-	(295,762)