

**Paducah ISD
2021-2022 Adopted Budget**

Maintenance & Operations

Description	199	240	Proposed Total Maintenance & Operations
	General Fund	Food Service Fund	
5700 Local Revenues	1,359,005	1,200	1,360,205
5800 State Revenues	1,305,115	3,742	1,308,857
5900 Federal Revenues	15,000	121,500	136,500
Total Revenues	2,679,120	126,442	2,805,562
11 Instruction	1,270,763		1,270,763
12 Instructional Resources & Media Services	3,100		3,100
13 Curriculum/Instructional Staff Development	14,300		14,300
21 Instructional Leadership	500		500
23 School Leadership	146,078		146,078
31 Guidance, Counseling & Evaluation Services	41,895		41,895
33 Health Services	13,200		13,200
34 Student (Pupil) Transportation	94,113		94,113
35 Food Services	4,800	138,735	143,535
36 Extracurricular Activities	174,244		174,244
41 General Administration	360,828		360,828
*41 Statutorily Required Public Notice-Required Posting	800		800
**41 Statutorily Required Public Notice-Lobbying	120		120
51 Facilities Maintenance & Operations	359,471		359,471
52 Security & Monitoring Services	13,305		13,305
53 Data Processing Services	93,833		93,833
61 Community Services			
71 Debt Service	-	-	
81 Facilities Acquisition & Construction			
91 Contracted Instructional Services Between Public Schools	-	-	
93 Payments to Fiscal Agent/Member Districts of Shared Service Arrangements (SSA)	95,000		95,000
95 Payments to Juvenile Justice Alternative Education Program (JJAEP)		-	
99 Other Intergovernmental Charges	36,951		36,951
Total Expenditures	2,723,301	138,735	2,862,036
79XX Other Resources		12,163	12,293
89XX Other Uses	12,293		12,293
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses	\$ (56,474) -	\$	(68,767)