

District: PADUCAH ISD  
 CD#: 051-901  
 Date: 8/28/2017

Enter County District Number with dash

**A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.**

-----Data Input-----

Enrollment Count		2016-17 Current Budget	2017-18 Proposed Budget
<b>Function</b>	<b>Expenditures</b>	<b>207.000</b>	<b>207.000</b>
11	Instruction	\$1,330,338	\$1,349,189
12	Instructional Resources & Media Services	\$34,675	\$2,940
13	Curriculum & Instructional Staff Development	\$20,512	\$17,050
21	Instructional Leadership	\$500	\$500
23	School Leadership	\$118,107	\$105,966
31	Guidance, Counseling & Evaluation Services	\$64,211	\$66,749
32	Social Work Services	\$0	\$0
33	Health Services	\$32,387	\$12,070
34	Student (Pupil) Transportation	\$79,287	\$77,734
35	Food Services	\$2,587	\$2,346
36	Cocurricular/Extracurricular Activities	\$177,901	\$166,695
41	General Administration	\$329,290	\$324,004
51	Plant Maintenance & Operation	\$351,595	\$292,994
52	Security and Monitoring Services	\$0	\$0
53	Data Processing Services	\$100,846	\$58,977
61	Community Services	\$0	\$0
71	Debt Service - Principal on long-term debt	\$0	\$0
	Debt Service - Interest on long-term debt	\$0	\$0
	Debt Service - Bond Issuance Cost and Fees	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Schools	\$7,051	\$7,160
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$174,751	\$98,549
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$35,000	\$35,000
		<b>\$2,859,038</b>	<b>\$2,617,923</b>