

**Notice of Hearing 2021-2022 Budget**

The governing body of Unified School District 267 will meet on the 13th day of September 2021 at 6:35 PM at 720 N Sedgwick, Garden Plain, KS 67050 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 600 W Rush, Andale, KS 67001 and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	11,639,229	20.000	12,144,713	20.000	12,357,168	2,798,396	20.000
Supplemental General (LOB)	08	3,867,122	13.425	3,904,125	13.415	4,058,611	1,938,740	13.146
<b>SPECIAL REVENUE</b>								
Federal Funds	07	691,306		535,671		1,663,989		
Preschool-Aged At-Risk	11	0		93,665		110,000		
At Risk (K-12)	13	500,000		542,316		577,033		
Bilingual Education	14	1,774		1,044		6,847		
Virtual Education	15	0		154,734		58,508		
Capital Outlay	16	1,739,287	8.000	1,085,281	7.999	2,889,727	1,179,812	8.000
Driver Training	18	20,827		46,216		67,040		
Food Service	24	815,118		929,664		1,111,000		
Professional Development	26	32,047		13,940		27,222		
Special Education	30	2,927,160		2,997,183		3,719,536		
Career and Postsecondary Education	34	337,269		379,812		392,187		
Gifts and Grants	35	80,607		71,178		500,000		
KPERS Special Retirement Contribution	51	1,544,474		1,461,503		1,800,571		
Contingency Reserve	53	0		109,641				
Textbook & Student Material Revolving	55	5,013		6,327				
Activity Fund	56	114,551		124,374				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	3,587,432	14.414	2,422,465	14.397	2,677,073	2,107,372	14.290
<b>TOTAL USD EXPENDITURES</b>	100	27,903,216	55.839	27,023,852	55.811	32,016,512	8,024,320	55.436
Less: Transfers	105	3,709,204		4,336,340		4,617,725		
<b>NET USD EXPENDITURES</b>	110	24,194,012		22,687,512		27,398,787		
<b>TOTAL USD TAXES LEVIED</b>	115	7,497,871		7,617,925		8,024,320		
<b>TOTAL TAXES LEVIED</b>	125	\$7,497,871		\$7,617,925		\$8,024,320		
Assessed Valuation - General Fund	128	\$129,328,288		\$131,531,175		\$139,919,818		
Assessed Valuation - All Other Funds	130	\$136,846,464		\$139,085,462		\$147,476,535		
Assessed Valuation - Capital Outlay	129	\$136,846,464		\$139,085,462		\$147,476,535		
<b>Outstanding Indebtedness, July 1</b>								
		2019		2020		2021		
General Obligation Bonds	135	39,855,000		39,325,000		38,285,000		
Capital Outlay Bonds	140	0		0		0		
<b>TOTAL USD DEBT</b>	155	39,855,000		39,325,000		38,285,000		

\*Tax Rates are expressed in Mills

Board President

Clerk of the Board