

## 2019-2020 Facilities Study

### Hudson ISD

**Introduction:** Hudson ISD has experienced steady but relatively slow growth over time. It has been a number of years since the district added classroom space to accommodate for such enrollment. The district's intent is to develop a long-range facility plan, preparing for future needs of our students. While the district is not presently out of room, we are nearing the capacity of such facilities. Hudson ISD has developed a Facilities Committee to study the current use of our facilities to determine any short-range and long-range plans for addressing the current enrollment trends.

**Purpose:** The Facilities Study is a critical first step in the planning process which helps the district and our community better understand the current state of its facilities and how well these components support educational goals. The Facility Study will provide an objective analysis of the present conditions and capabilities of the district's facilities and grounds. The study will serve as a foundational resource document to support immediate and long term facilities planning.

**Role:** The Facilities Committee was formed based on a State of the District Report presented to the Board of Trustees in February 2019. The charge of the committee is to:

- Analyze enrollment trends and projections as well as other information impacting enrollment;
- Analyze building capacities and utilization; and
- Provide a comprehensive report and recommendation to administration and the Board of Trustees based on findings.

**Note:** The committee's role is to make general recommendations. The district intends to make all initial thinking transparent not only with the staff but our community so that we can all work toward the best solution given the current enrollment trends of the district.