

## Shelbyville ISD 2020-2023 ESSER III Uses of Funds Plan

### Pre-Award:

\$382,253 will be charged as pre-award costs for the following activities that occurred between March 13, 2020 and July 1, 2021.

- Developing and implementing procedures and systems to improve the preparedness and response efforts of the LEA
- Purchasing supplies to sanitize and clean the facilities of the LEA, including buildings operated by the LEA
- Planning for, coordinating, and implementing activities during long-term closures including providing technology for online learning to all students
- Purchasing educational technology (hardware, software, and connectivity) for students that aids in regular/substantive educational interaction between students and instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment
- Planning and implementing activities related to summer learning such as providing classroom instruction or online learning during the summer months to address the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness and children in foster care
- Planning and implementing activities related to supplemental afterschool programs
- Addressing learning loss among LEA students, including low-income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children in foster care
- Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from CDC for the reopening and operation of school facilities

### Loss of Learning – 20% Required Set-Aside:

\$244,811 will be expended to meet the 20% minimum required set-aside for learning loss mitigation. The following interventions will be implemented to address the academic, social, emotional, and mental health needs of all students, particularly those students disproportionately impacted by the pandemic.

- Funding of personnel to provide extended day and extended year programs for the next three years
- Both teachers and aides will provide focused intervention to students in core subject areas during the school day
- Additional high-quality assessment resources will be provided to identify learning loss and track student achievement
- Campus counselors will provide mental health services and support to families and students for social, emotional, and mental health needs for three years
- Providing information and assistance to parents and families on effectively supporting students

## **Prevention and Mitigation Strategies Consistent with Centers for Disease Control and Prevention (CDC):**

Cleaning and maintaining healthy facilities per CDC recommendations to include personnel costs and sanitizing & protective supplies. Floor renovation to facilitate more effective cleaning. Upgrade HVAC system to minimize risk of virus transmission and exposure to environmental health hazards as well as support student health needs.

## **Remaining Uses of Funds:**

\$596,991 will be expended for the following activities during the following years.

- Developing and implementing procedures and systems to improve the preparedness and response efforts of the LEA
  - 2020-2021, including summer 2021
  - 2021-2022, including summer 2022
  - 2022-2023, including summer 2023
  - 2023-2024, including summer 2024 (carryover period)
- Purchasing supplies to sanitize and clean the facilities of the LEA, including buildings operated by the LEA
  - 2020-2021, including summer 2021
  - 2021-2022, including summer 2022
  - 2022-2023, including summer 2023
  - 2023-2024, including summer 2024 (carryover period)
- Planning for, coordinating, and implementing activities during long-term closures including providing technology for online learning to all students
  - 2020-2021, including summer 2021
  - 2021-2022, including summer 2022
  - 2022-2023, including summer 2023
  - 2023-2024, including summer 2024 (carryover period)
- Purchasing educational technology (hardware, software, and connectivity) for students that aids in regular/substantive educational interaction between students and instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment
  - 2020-2021, including summer 2021
  - 2021-2022, including summer 2022
  - 2022-2023, including summer 2023
  - 2023-2024, including summer 2024 (carryover period)
- Providing mental health services and supports, including through the implementation of evidence based full-service community schools
  - 2020-2021, including summer 2021
  - 2021-2022, including summer 2022
  - 2022-2023, including summer 2023
- Planning and implementing activities related to summer learning and supplemental afterschool programs
  - 2020-2021, including summer 2021

- 2021-2022, including summer 2022
  - 2022-2023, including summer 2023
  - 2023-2024, including summer 2024 (carryover period)
- School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards and to support student health needs
  - 2020-2021, including summer 2021
  - 2021-2022, including summer 2022
  - 2022-2023, including summer 2023
- Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities including mechanical and non-mechanical heating, ventilation, and air conditioning systems
  - 2020-2021, including summer 2021
  - 2021-2022, including summer 2022
  - 2022-2023, including summer 2023
  - 2023-2024, including summer 2024 (carryover period)
- Developing strategies and implementing health protocols including, to the greatest extent practicable, policies in line with guidance from CDC for the reopening and operation of school facilities
  - 2020-2021, including summer 2021
  - 2021-2022, including summer 2022
  - 2022-2023, including summer 2023
  - 2023-2024, including summer 2024 (carryover period)
- Other activities that are necessary to maintain the operation of and continuity of services in the LEA including outside contracted services to monitor compliance/reporting of program requirements as well as continuing to employ existing staff of the LEA
  - 2020-2021, including summer 2021
  - 2021-2022, including summer 2022
  - 2022-2023, including summer 2023
  - 2023-2024, including summer 2024 (carryover period)