

LEARY INDEPENDENT SCHOOL DISTRICT

Learning for Life

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Use of ESSER III Funds Plan

In an effort to optimize the facilitation of the ESSER III Grant Program and use of funds, Leary ISD is proposing the following three uses:

- a. **Payroll*** - Allowable costs in the amount of \$71,000 will be used for payroll expenses to continue employing existing staff.
- b. **Professional and Contracted Services*** - Allowable costs in the amount of \$20,000 for an interventionist to provide services for reading and math learning loss due to COVID-19 pandemic.
- c. **Supplies and Materials*** - Allowable costs in the amount of \$17,000 over the next three academic school years will be used to address learning loss through researched based instructional materials, and also educational technology that aids in substantive interaction between students and instructors.
- d. **Other Operating Costs** - Allowable costs in the amount of \$4,830 that are used to cover the cost of other learning loss mitigation strategies that do not fit into other categories.
- e. **Capital Outlay** - Allowable costs in the amount of \$65,000 that are used to cover the cost of school facility improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs including new air systems for the district to purify the air to reduce virus transmissions. Software will also be purchased to improve student learning loss due to COVID-19 pandemic.

*Included in the required 20% set-aside funds for learning loss mitigation totaling a minimum of \$53,349

Total ESSER III Funds Allocated to Leary ISD = \$266,745

ESSER III		20% Minimum	20% Actual
Total Allocation	\$266,745	\$53,349	
2/3 Allocation	\$177,830	\$35,566	\$35,600
1/3 Allocation	\$88,915	\$17,783	
Potential Eligible Expenditures	Estimated Cost	Program Description	
6100 Payroll Costs:	\$71,000	B11	
6200 Professional and Contracted Services:	\$20,000	A16, B2	
6300 Supplies and Materials:	\$17,000	B1, B2, B10	
6400 Other Operating Costs:	\$4,830	B10	
6600 Capital Outlay:	\$65,000	B5, B10	
TOTAL	\$177,830		

Use of Funds - LEA Allowable Activities:

A1 - Any activity authorized under Elementary and Secondary Education Act (ESEA)

A2 - Any activity authorized under Individuals with Disabilities Education Act (IDEA)

A5 - Coordination of preparedness and response efforts of LEA with State and local public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus

A6 - Activities to address the unique needs of low-income students, students with disabilities (SWD), English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population

A7 - Developing and implementing procedures and systems to improve the preparedness and response efforts of LEA

A8 - Training and professional development of staff of the LEA on sanitation and minimizing the spread of infectious diseases

A9 - Purchasing supplies to sanitize and clean the facilities of the LEA, including buildings operated by the LEA

A11 - Planning for, coordinating, and implementing activities during long-term closures,....including providing technology for online learning to all students

A12 - Planning for, coordinating, and implementing activities during long-term closures,....how to provide guidance for carrying out requirements under IDEA

A13 - Planning for, coordinating, and implementing activities during long-term closures,....how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements

A14 - Purchasing educational technology(hardware, software, and connectivity) for students...that aids in regular/substantive educational interaction between students and instructors, including low-income students, and SWD, which may include assistive technology or adaptive equipment.

A15 - Providing mental health services and supports, including through implementation of evidence based full-service community schools

A16 - Planning and implementing activities related to summer learning -- providing classroom instruction or online learning during summer months and addressing the needs of low-income students, SWD, English learners, migrant students, students experiencing homelessness, & children in foster care

A17 - Planning and implementing activities related to supplemental afterschool programs -- providing classroom instruction or online learning - addressing the needs of low-income students, SWD, English learners, migrant students, students experiencing homelessness, & children in foster care

B1 - Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care -- Administering and using high-quality assessments

B2 - Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care -- Implementing evidence-based activities to meet the comprehensive needs of students

B5 - School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs

B6 - Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including...mechanical and non-mechanical heating, ventilation, and air conditioning systems
B7 - Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including...filtering, purification, and other air cleaning, fans, control systems
B8 - Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including...window and door repair and replacement
B9 - Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from CDC for the reopening and operation of school facilities.
B10 - Other activities that are necessary to maintain the operation of and continuity of services in the LEA
B11 - Other activities that are necessary to ... continuing to employ existing staff of the LEA