

# LEARY AMENDED BUDGET 2016-2017

REVENUE	ORIGINAL	AMENDED	RECEIVED	EXPENDITURES	ORIGINAL	AMENDED	EXPENSED
<b>LOCAL</b>							
Local Taxes	\$ 437,540.00	\$ 437,540.00	\$ 429,675.94	11 Instruction	\$ 639,594.39	\$ 652,747.40	\$ 619,111.87
Interest	\$ 2,000.00	\$ 2,000.00	\$ 1,805.89	12 Instr. Resources	\$ 18,385.89	\$ 20,365.69	\$ 19,884.62
Other Local	\$ 300.00	\$ 300.00	\$ 1,948.00	13 Curriculum	\$ 11,578.90	\$ 11,696.90	\$ 11,631.69
Food Service	\$ 10,015.00	\$ 10,015.00	\$ 5,730.85	23 School Leadership	\$ 134,738.58	\$ 137,898.06	\$ 137,725.80
Tuition	\$ 3,000.00	\$ 3,000.00	\$ 2,900.00	21 Instruct Administration	\$ 9,078.90	\$ 9,178.90	\$ 9,131.72
<b>Total Local</b>	<b>\$ 452,855.00</b>	<b>\$ 452,855.00</b>	<b>\$ 442,060.68</b>	35 Food Services	\$ 72,210.44	\$ 74,410.44	\$ 72,633.13
				36 Co-Curricular Act.	\$ 800.00	\$ 800.00	\$ 283.50
<b>STATE</b>							
Available School Fund	\$ 40,431.00	\$ 40,431.00	\$ 33,603.00	41 Administration	\$ 123,706.30	\$ 123,706.30	\$ 119,184.17
Foundation	\$ 551,873.00	\$ 551,873.00	\$ 563,701.02	51 Plant Service	\$ 99,115.19	\$ 104,915.19	\$ 96,636.68
Textbooks	\$ 14,346.19	\$ 14,346.19	\$ 1,163.25	53 Data Processing	\$ 34,500.00	\$ 39,500.00	\$ 38,860.34
On Behalf (flow thru)	\$ 48,761.31	\$ 48,761.31	\$ 48,741.22	81 Building Improvements	-	\$ 7,400.00	\$ 7,400.00
Rider 59	\$ 1,000.00	\$ 1,000.00	\$ 1,285.60	93 Special ED/AEP	\$ 40,500.00	\$ 70,500.00	\$ 68,847.44
<b>Total State</b>	<b>\$ 656,411.50</b>	<b>\$ 656,411.50</b>	<b>\$ 648,494.09</b>	99 Appraisal	\$ 6,500.00	\$ 6,500.00	\$ 6,103.50
				<b>EXPENDITURES</b>	<b>\$ 1,190,708.59</b>	<b>\$ 1,259,618.88</b>	<b>\$ 1,207,434.46</b>
<b>FEDERAL</b>							
REAP	\$ 10,463.33	\$ 13,157.00	\$ 13,157.00	<b>TOTAL EXPENDITURES</b>	<b>\$ 1,190,708.59</b>	<b>\$ 1,259,618.88</b>	<b>\$ 1,207,434.46</b>
Title I	\$ 33,865.00	\$ 34,723.00	\$ 34,723.00				
Title II, Part A	\$ 8,240.00	\$ 8,453.00	\$ 8,453.00				
Food Services	\$ 60,000.00	\$ 60,000.00	\$ 60,425.69				
<b>Total Federal</b>	<b>\$ 112,568.33</b>	<b>\$ 116,333.00</b>	<b>\$ 116,758.69</b>				
<b>TOTAL REVENUE</b>	<b>\$ 1,221,834.83</b>	<b>\$ 1,225,599.50</b>	<b>\$ 1,207,313.46</b>				