

LEARY ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

	2018-19	2019-2020												Totals	(+/-) change from 2018-2019	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			
Electricity:																
Kilo Hours	164,160	23,440	15,600	10,960	10,640	10,400	9,920	7,600	5,760	6,000	9,520	13,520	19,680	143,040	-12.87%	Electricity:
Cost \$	15,603	2,023	1,584	1,254	918	1,232	1,229	1,152	1,075	1,107	1,241	1,390	1,724	15,929	2.09%	Kilo Hours Cost
Unit cost \$	0.095048	0.086305	0.101538	0.114416	0.086278	0.118462	0.123891	0.151579	0.186632	0.184500	0.130357	0.102811	0.087602	0.122864		Unit cost
Natural Gas:																
MCF	5,598	83	192	867	669	903	639	149	78	82	84	71		3,817		Natural Gas:
Cost \$	3,128	73	121	417	330	433	325	105	91	74	75	69		2,113		MCF Cost
Unit cost \$	0.558771	0.879518	0.630208	0.480969	0.493274	0.479513	0.508607	0.704698	1.166667	0.902439	0.892857	0.971831		0.737326		Unit cost
Water:																
Gallons	112,700	14,200	27,300	15,000	39,200	16,200	15,800	8,900	7,300	600	700	400		145,600		Water:
Cost \$	1,277	78	261	157	312	167	163	105	91	46	46	46		1,472		Gallons Cost
Unit cost \$	0.011331	0.005493	0.009560	0.010467	0.007959	0.010309	0.010316	0.011798	0.012466	0.076667	0.065714	0.115000		0.030523		Unit cost
Aggregate \$	20,008	2,174	1,966	1,828	1,560	1,832	1,717	1,362	1,257	1,227	1,362	1,505	1,724	19,514		Aggregate