

**Adopted Budget for
Date Adopted by Board:**

**HARTS BLUFF ISD
August 26, 2021**

Revenue:		
5700	Local and Intermediate Sources	\$1,816,347
5800	State Program Revenues	\$7,050,159
5900	Federal Revenue (Not required to be adopted in budget)	\$338,500
	Total Revenues	\$9,205,006

Expenditures:		
11	Instruction	\$4,840,253
12	Instructional Resources, Media Services	\$85,538
13	Curriculum Development & Staff Development	\$143,742
21	Instructional Leadership	\$0
23	School Leadership	\$573,209
31	Guidance & Counseling, Evaluation	\$116,217
32	Social Work Services	\$22,000
33	Health Services	\$112,085
34	Student Transportation	\$97,813
35	Food Services	\$338,500
36	Co-curricular/ Extra-curricular Activities	\$232,734
41	General Administration	\$503,751
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$750,030
52	Security and Monitoring	\$30,000
53	Data Processing	\$314,134
61	Community Service	\$0
71	Debt Service	\$193,000
81	Facilities Acquisition and Construction	\$500,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$220,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$131,000
	Total Adopted Expenditure Budget	\$9,205,006
	Difference in Revenue/Expenditures	\$0