

Vidor ISD Scorecard 2021-2024

<p>Mission Statement: Vidor ISD inspires, educates, and prepares all students to be successful, productive citizens.</p> <p>Vision: Inspire. Educate. Prepare.</p>	Belief Statements:				
	In VISD, we believe all students can learn in an environment designed to meet their unique needs.				
	In VISD, we believe that parents and guardians are a valuable asset and essential to their child's educational community.				
	In VISD, we believe that faculty and staff are valued members of the team, who give 100% for the students' betterment and continue to perfect their trade while adapting to an ever-changing educational environment.				
	In VISD, we believe principals and campus leadership shall treat every student as unique and tailor the educational experience of each student while ensuring a safe environment for all.				
	In VISD, we believe the Superintendent and central administrators lead faculty, staff, students, and community members to meet or exceed all students' educational needs in a transparent manner while maintaining the best value for the community.				
	In VISD, we believe the Board of Trustees shall lead our district to academic excellence while being fiscally responsible to the community.				
Goal	Indicator	Data	20/21	21/22	Y/N
Goal 1: Student Success (refer to addendum A for year-to-year breakdown for STAAR expectations)	Reading Performance will improve with a goal of continuous improvement.	STAAR/EOC	67	69	
	Math Performance will improve with a goal of continuous improvement.	STAAR/EOC	80	82	
	Science Performance will improve with a goal of continuous improvement.	STAAR/EOC	74	76	
	Social Studies Performance will improve with a goal of continuous improvement.	STAAR/EOC	72	74	
	Third Grade Reading Performance will improve with a goal of continuous improvement.	STAAR/EOC	71	73	
	Increase percentage of graduates that meet the criteria for CCMR (student achievement) by 2 percentage points. (2019- 53.6%)	TAPR Report	49	55	
	Increase student extracurricular participation.	Campus Data	1386	1455	
	Increase Attendance Rate by .5% points. (2018 - 94.5% yr lag)	Attendance Data	94.30%	94.80%	
Goal 2: Staff Satisfaction and Engagement	Staff Survey Results*	Survey	82	84	
	Staff Attendance Rate*	Internal Report	93.06	93.56	
	Staff Retention Rate*	TAPR Report	90	92	
Goal 3: Customer Service	Parent Survey*	Survey	78	80	
	Student Survey*	Survey	68	70	
	Community Survey*	Survey	78	80	
	Safety and Well-Being *	Survey	75	77	
	Maintain or increase the number of hits to the district website.	VISD website	1.2 mil	1.3 mil	
Goal 4: Financial Stewardship	Approve a Balanced Budget	Budget	Yes	Yes	
	Maintain 3 Months Operational Expenses in Fund Balance (1 month operating expenses=\$3 million)	Independent Audit Report	Yes	Yes	
	Score a 90 or above on the Financial Integrity Rating System of Texas (FIRST) report.	90 or higher	100	100	
	District facilities are clean and well maintained.*	Include in all surveys	69	71	
STAAR Expectations					
*-Survey (baseline in 2021, compare to 2022)					