

MOTLEY COUNTY ISD'S ESSER III PLAN FOR EXPENDITURES

Total Budget:			
\$235,793	Indirect Cost:		\$0
	\$18,696		
Payroll			
Position/Service	Statutory Allowable Activities	Estimated TimeLine	Cost
Teacher Stipends	SAA-10A and 11B: Planning and implementing activities related to summer learning: providing classroom instruction or online learning during summer months and addressing the needs of low-income students, Students with Disabilities (SWD), English learners, migrant students, students experiencing homelessness, and children in foster care; Addressing learning loss among LEA (Local Education Agency) students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, and children in foster care by implementing evidence-based activities to meet the comprehensive needs of students.	Fall 2021 through Spring 2022	\$47,500
Contracted Services			
Position/Service	Statutory Allowable Activities	Estimated TimeLine	Cost
Reading Academy	SAA-10A and 11B: Planning and implementing activities related to summer learning: providing classroom instruction or online learning during summer months and addressing the needs of low-income students, Students with Disabilities (SWD), English learners, migrant students, students experiencing homelessness, and children in foster care; Addressing learning loss among LEA (Local Education Agency) students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, and children in foster care by implementing evidence-based activities to meet the comprehensive needs of students.	Summer 2021	\$21,000
Supplies and Materials			
Position/Service	Statutory Allowable Activities	Estimated TimeLine	Cost
Toilet, sink, water fountain touchless	SAA-14: Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from CDC for the reopening and operation of school facilities.	Summer 2021	\$3,786

MOTLEY COUNTY ISD'S ESSER III PLAN FOR EXPENDITURES

Laptops for Studentts and Teachers	SAA-8: Purchasing educational technology (hardware, software, and connectivity) for students that aids in regular/substantive educational interaction between students and instructors, including low-income students and students with disabilities (SWD), which may include assistive technology or adaptive equipment.	Spring 2021 through Summer of 2021	\$54,622
Flat Panels	SAA-8: Purchasing educational technology (hardware, software, and connectivity) for students that aids in regular/substantive educational interaction between students and instructors, including low-income students and students with disabilities (SWD), which may include assistive technology or adaptive equipment.	Fall 2021	\$33,000
Other			
Position/Service	Statutory Allowable Activities	Estimated TimeLine	Cost
Capital Outlay			
Position/Service	Statutory Allowable Activities	Estimated TimeLine	Cost
HVAC	SAA-12 A and B: Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, and filtering purification and other air cleaning, fans, and control systems.	Fall 2021 though Summer 2022	\$28,565
Technology Infrastructure	SAA-8: Purchasing educational technology (hardware, software, and connectivity) for students ... that aids in regular/substantive educational interaction between students and instructors, including low-income students and students with disabilities (SWD), which may include assistive technology or adaptive equipment	Fall 2021 though Summer 2022	\$28,624

\$217,097