

ESSER III Use of Funds Plan for 2021-22 and 2022-23 School years estimates.

Total amount for 2021-22 and 2022-23 = \$228,849

20% total for both years (2021-22 and 2022-23) = \$45770

80% total for both years (2021-22 and 2022-23) = \$183079

Total amount per year = \$114,424.50

20% for each year = \$22885

80% for each year = \$91540

2021-2022 Use of Funds:

Fund code: 6100: \$88,596.50

\$88,596.50 Staff Contracts

Fund Code 6300: \$25,828 (Includes the 20%)

\$15950 Edgenuity Odysseyware K-12 Comprehensive and Edgenuity Purpose Prep (RTI, Credit Recovery and SEL Software)

\$5242 Saxon Phonics and Spelling (RTI Software)

\$4636 Istation Reading and Math (RTI Software)

2022-2023 Use of Funds:

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