

Notice of Hearing 2021-2022 Budget

The governing body of Unified School District 200 will meet on the 13th day of September 2021 at 6:15 PM at 400 W Lawrence St, Tribune, KS 67879 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing. The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,326,315	20.000	2,439,053	20.000	2,488,062	668,765	20.000
Supplemental General (LOB)	08	717,570	18.824	738,154	19.466	746,902	670,525	19.260
SPECIAL REVENUE								
Federal Funds	07	119,552		88,002		599,563		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	41,531		41,843		50,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	263,422		231,069		410,000		
Bilingual Education	14	91,390		74,774		100,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	931,346	7.999	326,559	7.986	1,215,493	278,515	8.000
Driver Training	18	4,939		5,206		10,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	184,825		191,132		310,563		
Professional Development	26	7,782		13,029		35,852		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	253,774		269,002		450,210		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	25,861		54,843		65,000		
Gifts and Grants	35	4,878		29,497		200		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERs Special Retirement Contribution	51	254,068		240,733		291,287		
Contingency Reserve	53	60,270		0				
Textbook & Student Material Revolving	55	3,439		29,695				
Activity Fund	56	33,674		18,335				
DEBT SERVICE								
Bond and Interest #1	62	597,186	9.170	606,729	9.879	621,601	408,652	11.738
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,921,822	55.993	5,397,655	57.331	7,394,733	2,026,457	58.998
Less: Transfers	105	937,243		1,091,493		839,407		
NET USD EXPENDITURES	110	4,984,579		4,306,162		6,555,326		
TOTAL USD TAXES LEVIED	115	2,139,238		2,033,769		2,026,457		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$2,139,238		\$2,033,769		\$2,026,457		
Assessed Valuation - General Fund	128	\$37,274,841		\$34,536,990		\$33,438,256		
Assessed Valuation - All Other Funds	130	\$38,653,872		\$35,903,271		\$34,814,352		
Assessed Valuation - Capital Outlay	129	\$38,222,461		\$35,585,996		\$34,814,352		
Outstanding Indebtedness, July 1								
		2019		2020		2021		
General Obligation Bonds	135	2,889,389		2,584,804		2,270,677		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	2,889,389		2,584,804		2,270,677		

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Shea Stewart
Board President

Katie Lynn Turner
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 200 will meet on the 13th day of September 2021 at 6:05 PM at 400 W Lawrence St, Tribune, KS 67879 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

	Revenue Neutral Tax Rate				
	Actual Tax Levied	2020-2021		2021-2022	
		Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$689,468	20.000	20.619	\$668,765	20.000
Capital Outlay	\$287,306	7.986	8.236	\$278,515	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$700,314	19.466		\$670,525	19.260
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$355,409	9.879		\$408,652	11.738
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,055,723	29.345	29.484	\$1,079,177	30.998

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Clerk of the Board