

Account Number and Description	2021-2022 Proposed FSP Budget
57 OTHER INCOME - Local	2,500
58 REVENUE - State	1,180,000
59 REVENUE - Federal	0
TOTAL REVENUES	1,182,500
11 INSTRUCTION	557,887
12 INSTRUCTIONAL/MEDIA SERVICES	4,500
21 CURRICULUM/INSTRUCTIONAL DEV.	38,762
23 INSTRUCTIONAL LEADERSHIP	173,952
31 GUIDANCE/COUSELING/EVAL SERV.	10,000
32 SOCIAL WORK SERVICES	0
33 MEDICAL SERVICES	0
36 EXTRACURRICULAR ACTIVITIES	7,500
41 GENERAL ADMINISTRATION	61,068
51 MAINTENANCE OPERATIONS	139,000
52 SECURITY AND MONITORING	0
53 DATA PROCESSING	15,000
TOTAL EXPENDITURES	1,007,669
REVENUE OVER(UNDER) EXPENDITURES	174,831

Board Proposed/Accepted 2/1/22 Budget Yes  No  8/27/2021