

Account Number and Description	2018-2019 Approved FSP Budget
57 OTHER INCOME - Local	25,000
58 REVENUE - State	2,065,071
59 REVENUE - Federal	0
TOTAL REVENUES	2,090,071
11 INSTRUCTION	1,120,057
12 INSTRUCTIONAL/MEDIA SERVICES	4,500
21 CURRICULUM/INSTRUCTIONAL DEV.	144,649
23 INSTRUCTIONAL LEADERSHIP	188,257
31 GUIDANCE/COUSELING/EVAL SERV.	89,168
32 SOCIAL WORK SERVICES	0
33 MEDICAL SERVICES	31,698
36 EXTRACURRICULAR ACTIVITIES	5,000
41 GENERAL ADMINISTRATION	99,174
51 MAINTENANCE OPERATIONS	370,555
53 DATA PROCESSING	12,000
TOTAL EXPENDITURES	2,065,058
REVENUE OVER(UNDER) EXPENDITURES	25,013

Board Accepted as Proposed 18/19 Budget Yes \_\_\_\_\_ No \_\_\_\_\_ 8/24/2018