

Eustace ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2021

	2019 - 20	2020 - 2021 School Fiscal Year												Totals	(+/-) change from 2019-2020		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:	Total Usage for Year																
Kilo Hours	2,552,186	327,536	270,632	224,497	251,789	258,883	303,984	231,803	236,738	290,188	351,926	374,137	418,914	3,541,027	38.74%	Electricity:	
Cost \$	250,993	28,841	26,253	22,277	23,566	25,137	27,583	23,499	24,867	28,318	30,315	30,692	36,181	327,530	30.49%	Kilo Hours	
Unit cost \$	0.114621	0.088056	0.097006	0.099232	0.093594	0.097096	0.090739	0.101375	0.105041	0.097584	0.086140	0.082035	0.086369	0.093689		Unit cost	
Natural Gas:																	
MCF	3,602	117	208	270	808	1,265	1,523	650	454	223	210	185	111	6,022	67.20%	Natural Gas:	
Cost \$	21,038	1,035	1,493	2,163	5,689	8,717	10,016	4,824	3,724	2,160	2,034	1,963	1,350	45,169	114.70%	Cost	
Unit cost \$	8.237751	8.881459	7.186477	8.009071	7.036962	6.893839	6.575166	7.427945	8.203260	9.691969	9.678497	10.631473	12.202080	8.534850		Unit cost	
Water:																	
Gallons	4,184,520	376,312	440,101	421,426	260,613	257,145	493,687	527,112	393,513	301,025	367,594	619,994	617,319	5,075,841	21.30%	Water:	
Cost \$	50,118	4,647	5,169	5,074	3,604	3,428	5,622	6,663	4,995	4,544	5,555	7,204	7,242	63,748	27.20%	Gallons	
Unit cost \$	0.011469	0.012350	0.011746	0.012041	0.013828	0.013329	0.011388	0.012641	0.012693	0.015095	0.015113	0.011620	0.011732	0.012798		Unit cost	
Aggregate																	
Cost: \$	322,149	34,523	32,916	29,515	32,859	37,281	43,221	34,987	33,586	35,022	37,905	39,859	44,773	436,447		Aggregate	
																Cost:	