

September 11, 2020

This is your packet for the Sept. 17th HPEC Board meeting. We will begin with dinner at **6:30 P.M.** with the meeting to follow.

For your information the packet contains:

Agenda

Director's commentary for the agenda

Minutes of the regular August BOD meeting

Financial Information

- August Payment journal
- August cash summary
- Budget summary of funds
- General fund expense report
- General fund revenue report
- Building account report
- September payment journal

Student Count

Committee Assignments 2020-21

Please call Meri at 356-5577 or email her at mjames@hpec611.net to let us know if you **will or will not** be attending this meeting. We hope to see you on the 19th.

High Plains Educational Cooperative attempts to make its information accessible to all individuals. If you use special adaptive equipment and encounter problems when using this document, please report them using the contact information provided on the website.



High Plains Educational Cooperative

"High Plains Educational Cooperative will assist and support the member districts in providing educational services which will maximize opportunities for all children to live, learn, and work in society." *HPEC Mission Statement*

621 E Oklahoma
Ulysses KS 67880
620-356-5577
www.hpec611.net

BOARD OF DIRECTORS AGENDA

September 17, 2020

6:30 p.m. meal

BOD meeting immediately after meal

New Board Member Training at 6:00 P.M

1. Call to Order
- AI 2. Approve Agenda
- AI 3. Approve Minutes of Regular August Meeting
- AI 4. Approve Accounts Payable
- II 5. Comments from the Public
- II 6. Committee Reports
 - a. RSC Report – RSC Board Member
 - b. Council of Superintendents
- AI 7. Committee Appointments for 2019-20
- AI 8. Contracts
- II 9. Staff Development Activities
 - a. New Teacher Academy
 - b. MANDT Training
 - c. DLM Training
- II 10. Director's Report
 - a. Fall Goal Setting
 - b. Staff Evaluations
 - c. IDEA, Gifted and Fiscal File Review
- II 11. Other
- AI 12. Adjourn



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HIGH PLAINS EDUCATIONAL COOPERATIVE Board of Directors' Meeting Agenda with Commentary September 17, 20220

Meal will be served at 6:30 PM

With Board meeting to follow at 7:00 PM

Zoom connection is an option.

Zoom Link: <https://zoom.us/j/6725493312>

I will launch the meeting and you should be able to join using the link above.

1. Call to Order with the Pledge of Allegiance
- AI 2. Approve Agenda
- AI 3. Approve Minutes of Regular August Meeting
- AI 4. Approve Accounts Payable
- II 5. Comments from the Public
- II 6. Committee Reports
 - a. RSC Report – RSC Board Member
 - b. Council of Superintendents

AI 7. Committee Appointments for 2020-21

Commentary. The board will need to approve the committee appointments for board members and staff to various committees. This information is in the packet.

AI 8. Contracts

Commentary. There will be consultant contract(s) to approve.

II. 9. Significant Disproportionality

Commentary. Our Action Plan and Budget has been approved. We are ready to begin implementation of the Action Plan.

AI. 10. Policy for Federal Funds

Commentary. We are asking the board to approve an amendment to our Policy for Federal Funds to include the use and spending of CCEIS funds in conjunction with Significant Disproportionality.

II 11. Staff Development

a. New Teacher Academy

Commentary. Admin team will share information from the New Teacher Academy that was held Sept. 14th.

b. MANDT Training

Commentary. MANDT recertification will be held Sept. 24th at Civic Center. The two-day training, Basic and Intermediate will be held Sept. 28th and 29th at the Civic Center. Districts are welcome to send teachers and Principals for the training.

c. DLM Training

Commentary. DLM training for teachers giving the DLM was held on Saturday, Sept. 12th.

II 10. Director's Report

a. Fall Goal Setting

Commentary. Administrators will be meeting with teachers in their designated districts to set fall goals using the PDC plan from Teachpoint.

b. Staff Evaluations

Commentary. The administrative team will be completing observations and checklists for all certified staff on years one and two during the month of October. HPEC administrators will seek input from the Principals during the process.

c. IDEA, Gifted, and Fiscal File Review

Commentary. We have 6 districts that are part of Cohort 3 for IDEA, Gifted, and Fiscal File Review. We pulled the files and reviewed them for compliance. All data has been uploaded to the state. Thank you to the Superintendents for helping with the fiscal file review for your districts.

II 11. Other

AI 12. Adjourn

Board of Directors' Minutes
August 20, 2020
7:00 PM

611	Mary A James	Clerk	507	Mike Ward	Supt.
611	Chrissie Mangels	Treasurer	611	Marcy Fierstein	Director
214	Ron Smith	BOD	611	Kim Cruz	Asst. Director
214	Dave Younger	Supt.	626	Kim Mauk	SWPRSC
507	Jeff Rollins	BOD	210	Barry Hittle	BOD
215	Kenny Waechter	BOD	611	Marlene Dodge	Sup./Coord.
611	Shelly Harris	Asst. Director			
	Via Zoom				
476	John Krahn	BOD	216	Christie Webb	BOD
363	Ryan Schreibvogel	BOD	452	Sheila Walker	BOD
371	Bobie Davis	BOD	217	Phoebe Brummett	BOD
374	Charity Ochs-Lathen	BOD	200	Brent Tarman	BOD
209	Tammy Sutherland-Abbott	BOD	494	Matthew Lampe	BOD
466	Andy Trout	BOD	363	Scott Myers	Supt.

1. Call to Order

Ron Smith, Board President, called the meeting to order at 7:05 P.M.

2. Approve Agenda

Tammy Sutherland-Abbott moved to approve the agenda as presented in the packet. Matthew Lampe seconded the motion. Motion carries 14 yes, 0 no.

3. Approve Minutes of Regular July Meeting

Phoebe Brummett moved to approve the minutes of the July meeting as presented in the packet. Andy Trout seconded the motion. Motion carries 14 yes, 0 no.

4. Approve Accounts Payable

Kenny Waechter moved to approve accounts payable as presented in the packet. Phoebe Brummett seconded the motion. Motion carries 14 yes, 0 no.

5. Comments from the Public

There were none in writing.

6. Committee Reports

Kim Mauk gave the report from the SWPRSC.

John Krahn joined the meeting at 7:12 P.M.

7. Contracts

Jeff Rollins moved to accept the resignation with liquidated damages from Carmen Carson, IR teacher at Syracuse for the 2020-21 school year. Kenny Waechter seconded the motion. Motion carries 15 yes, 0 no.

Andy Trout moved to offer a contract for the 2020-21 school year to Chelsie Yiouvanoglou, long term sub at Ulysses High School. Tammy Sutherland-Abbott seconded the motion. Motion carries. 15 yes, 0 no.

Brent Tarman moved to approve contracts to SKACD for Orientation and Mobility services, Liberal, USD #480, for Audiology services, NKESC for Visually Impaired services, Megan Sullivan for PT services and Jerrie Brooks for consulting services for the 2020-21 school year. Matthew Lampe seconded the motion. Motion carries 15 yes, 0 no.

8. Staff

a. Negotiations

Kenny Waechter moved to ratify the negotiated agreement between the board and the teachers as presented. Andy Trout seconded the motion. Motion carries 15 yes, 0 no.

b. Administrative Salaries

Christie Webb moved to increase salaries for the administrative team as presented. John Krahn seconded the motion. Motion carries 15 yes, 0 no.

c. Central Office Staff Salaries

Christie Webb moved to increase the central office staff salaries as presented. Andy Trout seconded the motion. Motion carries 15 yes, 0 no.

d. August Inservice

Marcy shared information from the August 6th virtual certified staff inservice.

e. New Staff and Mentor Activities

The administrative team shared information from the Alternate Pathways inservice for the long term subs on Aug. 4th and new staff and mentors meetings Aug. 5th and 7th at the Civic Center.

9. Director's Report

a. Board Committees

The proposed list of Board Committees for the 2020-21 school year were on the table. The board will be asked to take action on this at the September board meeting.

b. Grant Opportunity

Marcy shared with the board that HPEC has a grant opportunity. Due to the consistent cut to categorical aid and the state not funding Special Education at the 92%, they are looking at applying for a grant to assist with funding. This grant would be for 2.4 million for 5 years. The information was on the table.

c. KSDE IDEA File Review

HPEC will be reviewing files for compliance and uploading that information to the state. We are in cohort 3 this and will be reviewing IDEA and Gifted files for six of our districts.

10. Adjourn

Jeff Rollins moved to adjourn the meeting at 7:44 P.M. Kenny Waechter seconded the motion. Motion carries 15 yes, 0 no.

President, Board of Directors

ALL Data

Cash Summary Report

Arranged by:
Fund ID

Date Range: 07/01/2020 thru 08/31/2020

Fund	Beginning	Revenue	Expenditures	Other	Ending	Encumbrances	Payables	Unencumbered
06	GENERAL FUND							
	727,706.49	938,785.51	-252,944.08	0.00	1,413,547.92	-5,586,303.39	0.00	-4,172,755.47
07	STAFF DEVELOPMENT							
	23,253.86	0.00	-7,654.16	0.00	15,599.70	-190.83	0.00	15,408.87
10	DONATION FUND							
	1,834.86	0.00	0.00	0.00	1,834.86	0.00	0.00	1,834.86
14	ALTERNATIVE ASSESSMENT							
	144,104.74	0.00	0.00	0.00	144,104.74	0.00	0.00	144,104.74
16	EARLY INTERVENTION							
	219,968.32	0.00	0.00	0.00	219,968.32	0.00	0.00	219,968.32
17	TARGETED IMPROVEMENT PLAN							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	COMMUNITY BASED CURRICULU							
	274,763.72	0.00	0.00	0.00	274,763.72	0.00	0.00	274,763.72
50	VI-B Federal Flow FY 2020							
	0.00	156,591.00	-156,591.00	0.00	0.00	0.00	0.00	0.00
51	VI-B Federal Flow FY2021							
	0.00	0.00	-1,861.34	0.00	-1,861.34	-9.99	0.00	-1,871.33
55	VI-B FEDERAL FLOW THRU FY2015							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	VI-B FEDERAL FLOW THRU FY2016							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	VI-B FEDERAL FLOW THRU FY2017							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	VI-B Federal Flow FY2018							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	VI-B Federal Flow FY2019							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	CCEIC Disproportionality							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	BUILDING / EQUIPMENT							
	565,445.27	0.00	0.00	0.00	565,445.27	0.00	0.00	565,445.27
85	BOARD MEAL CATERING FUND							
	10,658.61	0.00	0.00	0.00	10,658.61	0.00	0.00	10,658.61
95	COMPUTER FUND							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Report								
Totals:	<u>1,967,735.87</u>	<u>1,095,376.51</u>	<u>-419,050.58</u>	<u>0.00</u>	<u>2,644,061.80</u>	<u>-5,586,504.21</u>	<u>0.00</u>	<u>-2,942,442.41</u>

ALL Data

Budget Summary of Funds

Arranged by:
Fund ID

Date Range: YTD thru 09/30/2020

Fund	Description	Total Budget	YTD Expenses	YTD Payable/ Encumber	Budget Balance	Unencumbered Budget Balance	Percent Remaining
06	GENERAL FUND	12,187,331.00	252,944.08	8,108,491.09	11,934,386.92	3,825,895.83	31.39
06	X Prior Year Accounts	0.00	0.00	0.00	0.00	0.00	0.00
07	STAFF DEVELOPMENT	23,253.86	7,654.16	190.83	15,599.70	15,408.87	66.26
07	X Prior Year Accounts	0.00	0.00	0.00	0.00	0.00	0.00
10	DONATION FUND	1,834.86	0.00	0.00	1,834.86	1,834.86	100.00
10	X Prior Year Accounts	0.00	0.00	0.00	0.00	0.00	0.00
14	ALTERNATIVE	144,104.74	0.00	0.00	144,104.74	144,104.74	100.00
14	X Prior Year Accounts	0.00	0.00	0.00	0.00	0.00	0.00
16	EARLY INTERVENTION	219,968.32	0.00	0.00	219,968.32	219,968.32	100.00
16	X Prior Year Accounts	0.00	0.00	0.00	0.00	0.00	0.00
17	TARGETED	76,130.00	0.00	0.00	76,130.00	76,130.00	100.00
17	X Prior Year Accounts	0.00	0.00	0.00	0.00	0.00	0.00
47	COMMUNITY BASED	274,763.72	0.00	0.00	274,763.72	274,763.72	100.00
47	X Prior Year Accounts	0.00	0.00	0.00	0.00	0.00	0.00
50	VI-B Federal Flow FY 2020	156,591.00	156,591.00	0.00	0.00	0.00	0.00
50	X Prior Year Accounts	0.00	0.00	0.00	0.00	0.00	0.00
51	VI-B Federal Flow FY2021	1,674,709.00	1,861.34	9.99	1,672,847.66	1,672,837.67	99.88
51	X Prior Year Accounts	0.00	0.00	0.00	0.00	0.00	0.00
55	VI-B FEDERAL FLOW	0.00	0.00	0.00	0.00	0.00	0.00
55	X Prior Year Accounts	0.00	0.00	0.00	0.00	0.00	0.00
56	VI-B FEDERAL FLOW	0.00	0.00	0.00	0.00	0.00	0.00
56	X Prior Year Accounts	0.00	0.00	0.00	0.00	0.00	0.00
57	VI-B FEDERAL FLOW	0.00	0.00	0.00	0.00	0.00	0.00
57	X Prior Year Accounts	0.00	0.00	0.00	0.00	0.00	0.00
58	VI-B Federal Flow FY2018	0.00	0.00	0.00	0.00	0.00	0.00
58	X Prior Year Accounts	0.00	0.00	0.00	0.00	0.00	0.00
59	VI-B Federal Flow FY2019	0.00	0.00	0.00	0.00	0.00	0.00
59	X Prior Year Accounts	0.00	0.00	0.00	0.00	0.00	0.00
61	CCEIC Disproportionality	295,537.00	0.00	0.00	295,537.00	295,537.00	100.00
61	X Prior Year Accounts	0.00	0.00	0.00	0.00	0.00	0.00
80	BUILDING / EQUIPMENT	565,445.27	0.00	0.00	565,445.27	565,445.27	100.00
80	X Prior Year Accounts	0.00	0.00	0.00	0.00	0.00	0.00
85	BOARD MEAL CATERING	10,658.61	0.00	0.00	10,658.61	10,658.61	100.00
85	X Prior Year Accounts	0.00	0.00	0.00	0.00	0.00	0.00
95	COMPUTER FUND	0.00	0.00	0.00	0.00	0.00	0.00
95	X Prior Year Accounts	0.00	0.00	0.00	0.00	0.00	0.00
Fund Totals:		15,630,327.38	419,050.58	8,108,691.91	15,211,276.80	7,102,584.89	45.44
Prior Year Account Totals:		0.00	0.00	0.00	0.00	0.00	0.00

SELECTED Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 09/30/2020

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
06	GENERAL FUND				
06-1320-00	Assessments:	0.00	0.00	0.00	0.00
06-1320-01-B	Usd 476 Copeland	46,633.87	11,658.46	34,975.41	75.00
06-1320-02-B	Usd 216 Deerfield	78,505.34	0.00	78,505.34	100.00
06-1320-03-B	Usd 218 Elkhart	160,931.54	0.00	160,931.54	100.00
06-1320-04-B	Usd 363 Holcomb	352,526.68	88,131.67	264,395.01	75.00
06-1320-05-B	Usd 210 Hugoton	381,101.10	95,275.27	285,825.83	75.00
06-1320-06-B	Usd 452 Johnson	168,990.99	42,247.74	126,743.25	75.00
06-1320-07-B	Usd 215 Lakin	247,753.81	61,938.46	185,815.35	75.00
06-1320-08-B	Usd 467 Leoti	153,604.77	38,401.19	115,203.58	75.00
06-1320-09-B	Usd 371 Montezuma	78,505.34	19,626.33	58,879.01	75.00
06-1320-10-B	Usd 209 Moscow	69,713.21	17,428.30	52,284.91	75.00
06-1320-11-B	Usd 217 Rolla	51,396.27	12,849.07	38,547.20	75.00
06-1320-12-B	Usd 507 Satanta	112,941.17	28,235.29	84,705.88	75.00
06-1320-13-B	Usd 466 Scott City	369,378.26	92,344.56	277,033.70	75.00
06-1320-14-B	Usd 374 Sublette	156,901.82	39,225.45	117,676.37	75.00
06-1320-15-B	Usd 494 Syracuse	211,852.62	52,963.15	158,889.47	75.00
06-1320-16-B	Usd 200 Tribune	102,683.69	25,670.92	77,012.77	75.00
06-1320-17-B	Usd 214 Ulysses	582,221.04	145,555.26	436,665.78	75.00
06-1510	Interest	15,000.00	933.66	14,066.34	93.77
06-1990-01	Miscellaneous Income	0.00	7,611.73	-7,611.73	0.00
06-1990-02	Hpec Short-term Disability	0.00	0.00	0.00	0.00
06-1990-03	Inservice/audiology	0.00	0.00	0.00	0.00
06-3205	Categorical Aid	0.00	0.00	0.00	0.00
06-3205-00	Sp Ed Transportation	0.00	0.00	0.00	0.00
06-3205-01	Usd 476 Copeland	79,606.00	0.00	79,606.00	100.00
06-3205-02	Usd 216 Deerfield	134,013.00	0.00	134,013.00	100.00
06-3205-03	Usd 218 Elkhart	274,719.00	0.00	274,719.00	100.00
06-3205-04	Usd 363 Holcomb	601,782.00	0.00	601,782.00	100.00
06-3205-05	Usd 210 Hugoton	650,560.00	0.00	650,560.00	100.00
06-3205-06	Usd 452 Johnson	288,477.00	0.00	288,477.00	100.00
06-3205-07	Usd 215 Lakin	422,929.00	0.00	422,929.00	100.00
06-3205-08	Usd 467 Leoti	262,211.00	0.00	262,211.00	100.00
06-3205-09	Usd 371 Montezuma	134,013.00	0.00	134,013.00	100.00
06-3205-10	Usd 209 Moscow	119,004.00	0.00	119,004.00	100.00
06-3205-11	Usd 217 Rolla	87,690.00	0.00	87,690.00	100.00
06-3205-12	Usd 507 Satanta	192,797.00	0.00	192,797.00	100.00
06-3205-13	Usd 466 Scott City	630,548.00	0.00	630,548.00	100.00
06-3205-14	Usd 374.sublette	267,840.00	0.00	267,840.00	100.00
06-3205-15	Usd 494 Syracuse	361,644.00	0.00	361,644.00	100.00
06-3205-16	Usd 200 Tribune	175,287.00	0.00	175,287.00	100.00
06-3205-17	Usd 214 Ulysses	993,882.00	0.00	993,882.00	100.00
06-3205-18	Catastrophic Aid	0.00	0.00	0.00	0.00
06-4570-01	Medicaid Fee for Service	145,000.00	0.00	145,000.00	100.00
06-4570-01-0	Medicaid Cost adjustment	90,000.00	0.00	90,000.00	100.00

SELECTED Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 09/30/2020

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
06-4570-01-1	Cost adjustment - Copeland	0.00	0.00	0.00	0.00
06-4570-02	Cost adjustment - Deerfield	0.00	0.00	0.00	0.00
06-4570-03	Cost adjustment - Elkhart	0.00	0.00	0.00	0.00
06-4570-04	Cost Adjustment - Holcomb	0.00	0.00	0.00	0.00
06-4570-05	Cost Adjustment - Hugoton	0.00	0.00	0.00	0.00
06-4570-06	Cost Adjustment - Johnson	0.00	0.00	0.00	0.00
06-4570-07	Cost adjustment - Lakin	0.00	0.00	0.00	0.00
06-4570-08	Cost Adjustment - Leoti	0.00	0.00	0.00	0.00
06-4570-09	Cost Adjustment - Montezuma	0.00	0.00	0.00	0.00
06-4570-10	Cost Adjustment - Moscow	0.00	0.00	0.00	0.00
06-4570-11	Cost Adjustment - Rolla	0.00	0.00	0.00	0.00
06-4570-12	Cost Adjustment - Satanta	0.00	0.00	0.00	0.00
06-4570-13	Cost Adjustment - Scott City	0.00	0.00	0.00	0.00
06-4570-14	Cost Adjustment - Sublette	0.00	0.00	0.00	0.00
06-4570-15	Cost Adjustment - Syracuse	0.00	0.00	0.00	0.00
06-4570-16	Cost Adjustment - Tribune	0.00	0.00	0.00	0.00
06-4570-17	Cost Adjustment - Ulysses	0.00	0.00	0.00	0.00
06-4595-01	ESSER Grant - 476 Copeland	1,272.00	0.00	1,272.00	100.00
06-4595-02	ESSER Grant - 216 Deerfield	2,191.00	0.00	2,191.00	100.00
06-4595-03	ESSER Grant - 218 Elkhart	4,595.00	0.00	4,595.00	100.00
06-4595-04	ESSER Grant - 363 Holcomb	9,997.00	0.00	9,997.00	100.00
06-4595-05	ESSER Grant - 210 Hugoton	10,174.00	0.00	10,174.00	100.00
06-4595-06	ESSER Grant - 452 Johnson	4,558.00	0.00	4,558.00	100.00
06-4595-07	ESSER Grant - 215 Lakin	6,786.00	0.00	6,786.00	100.00
06-4595-08	ESSER Grant - 467 Leoti	4,270.00	0.00	4,270.00	100.00
06-4595-09	ESSER Grant - 371 Montezuma	2,274.00	0.00	2,274.00	100.00
06-4595-10	ESSER Grant - 209 Moscow	2,098.00	2,098.00	0.00	0.00
06-4595-11	ESSER Grant - 217 Rolla	1,457.00	0.00	1,457.00	100.00
06-4595-12	ESSER Grant - 507 Satanta	3,091.00	0.00	3,091.00	100.00
06-4595-13	ESSER Grant - 507 Satanta	10,044.00	0.00	10,044.00	100.00
06-4595-14	ESSER Grant - 374 Sublette	4,688.00	0.00	4,688.00	100.00
06-4595-15	ESSER Grant - 494 Syracuse	5,904.00	0.00	5,904.00	100.00
06-4595-16	ESSER Grant - 200 Tribune	2,887.00	0.00	2,887.00	100.00
06-4595-17	ESSER Grant - 214 Ulysses	16,542.00	0.00	16,542.00	100.00
06-5200	Tranfer In, Miscellaneous	0.00	0.00	0.00	0.00
06-5200-55	Vi-b Fund Transfer In	1,541,861.00	156,591.00	1,385,270.00	89.84
06 FUND Totals:		10,887,332.52	938,785.51	9,948,547.01	91.37
Report Totals:		10,887,332.52	938,785.51	9,948,547.01	91.37

SELECTED Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 09/30/2020

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
06	GENERAL FUND					
06-1000-110-01	Adaptive Pe Salary	54,100.00	0.00	53,561.00	539.00	0.99
06-1000-110-02	Early Childhood Teacher Salar	465,465.00	0.00	465,228.00	237.00	0.05
06-1000-110-03	Gifted Facilitator Salary	326,759.00	0.00	322,003.76	4,755.24	1.45
06-1000-110-05	Interrelated Teacher Salary	2,942,457.00	22,000.00	2,713,842.86	206,614.14	7.02
06-1000-110-07	Interpreter Salary	80,716.00	0.00	57,895.32	22,820.68	28.27
06-1000-113-17	Extended School Year Salary	28,000.00	13,346.25	0.00	14,653.75	52.33
06-1000-114-20	Unused Sick Leave	5,000.00	525.42	0.00	4,474.58	89.49
06-1000-115-21	Substitute Teachers	30,000.00	0.00	0.00	30,000.00	100.00
06-1000-121-01	Paraeducator Salary	2,665,630.00	0.00	2,464,292.38	201,337.62	7.55
06-1000-121-02	Para Interpreters	0.00	0.00	0.00	0.00	0.00
06-1000-121-03	Payroll Clearing Account	1,000.00	180.58	0.00	819.42	81.94
06-1000-210-01	Employee Group Insurance	843,500.00	2,703.91	0.00	840,796.09	99.67
06-1000-210-02	Paraeducator insurance	289,200.00	9,843.75	0.00	279,356.25	96.59
06-1000-220	Social Security	531,812.00	2,743.16	0.00	529,068.84	99.48
06-1000-240-01	Tuition payment	120,000.00	12,186.05	0.00	107,813.95	89.84
06-1000-250-01	Unemployment	10,000.00	1,956.67	0.00	8,043.33	80.43
06-1000-260-01	Workers Compensation	60,000.00	0.00	0.00	60,000.00	100.00
06-1000-290-01	Employer KPERS Retired	20,000.00	0.00	0.00	20,000.00	100.00
06-1000-290-02	Teladoc Service	9,000.00	1,305.60	0.00	7,694.40	85.49
06-1000-330-01	Teachpoint	3,000.00	0.00	0.00	3,000.00	100.00
06-1000-560-01	Contracted Services Instructi	42,000.00	-288.00	0.00	42,288.00	100.68
06-1000-581-91	Instructional Student Travel	44,000.00	169.90	0.00	43,830.10	99.61
06-1000-581-92	Instructional Travel	2,000.00	0.00	0.00	2,000.00	100.00
06-1000-610-13	Classroom Materials	35,000.00	1,029.76	970.35	32,999.89	94.28
06-1000-730-01	Equipment	15,000.00	0.00	0.00	15,000.00	100.00
06-2100-210-02	Employee Group Insurance	250,000.00	0.00	0.00	250,000.00	100.00
06-2100-220	Social Security	129,266.00	153.00	0.00	129,113.00	99.88
06-2100-250-02	Unemployment	5,000.00	146.94	0.00	4,853.06	97.06
06-2100-260-02	Workers Compensation	7,750.00	0.00	0.00	7,750.00	100.00
06-2100-581-91	Related Service Student Trave	70,000.00	419.75	0.00	69,580.25	99.40
06-2100-581-92	Related Service Travel	4,000.00	0.00	0.00	4,000.00	100.00
06-2140-110-08	School Psychologist Salary	507,419.00	0.00	439,680.49	67,738.51	13.34
06-2140-110-09	Social Worker/Assessment	182,780.00	0.00	181,589.80	1,190.20	0.65
06-2140-110-10	Behavior Interventionist	181,623.00	0.00	179,755.70	1,867.30	1.02
06-2140-670-25	Testing Materials	3,000.00	0.00	0.00	3,000.00	100.00
06-2152-110-09	Speech Pathologist	596,620.00	2,000.00	593,628.67	991.33	0.16
06-2152-113-01	Speech pathology services	55,000.00	0.00	0.00	55,000.00	100.00
06-2153-111-10	Audiology Salary	13,000.00	0.00	9,967.00	3,033.00	23.33
06-2153-670-26	Audiology Materials	1,500.00	0.00	0.00	1,500.00	100.00
06-2190-110-11	Ot Salary	130,000.00	6,279.54	0.00	123,720.46	95.16
06-2190-110-12	Pt Salary	72,000.00	665.00	35,673.05	35,661.95	49.53

SELECTED Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 09/30/2020

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
06-2190-110-13	Visually Impaired Services	23,000.00	0.00	0.00	23,000.00	100.00
06-2190-110-14	Hearing Impaired Services	18,000.00	1,056.00	0.00	16,944.00	94.13
06-2200-220	Social Security	800.00	0.00	0.00	800.00	100.00
06-2200-581-91	Instructional Student Travel	10,000.00	0.00	0.00	10,000.00	100.00
06-2200-640-19	Library & Seimc Supplies	2,000.00	0.00	0.00	2,000.00	100.00
06-2210-320-01	Contracted Consultant	10,000.00	0.00	0.00	10,000.00	100.00
06-2210-320-91	Student Travel	8,000.00	0.00	0.00	8,000.00	100.00
06-2210-610-01	Intructional materials	7,000.00	100.00	0.00	6,900.00	98.57
06-2213-330-01	Mentor Consultant	36,000.00	610.50	25,789.50	9,600.00	26.66
06-2213-580-18	Pdc Travel	1,000.00	0.00	0.00	1,000.00	100.00
06-2220-580-19	Seimc Travel	1,000.00	0.00	0.00	1,000.00	100.00
06-2290-330-01	Mentors	8,400.00	0.00	0.00	8,400.00	100.00
06-2300-111-13	Director Salary	120,880.00	20,130.72	100,653.59	95.69	0.07
06-2300-220	Social Security	49,509.00	7,928.68	0.00	41,580.32	83.98
06-2300-580-91	Admin Student Travel	10,000.00	0.00	0.00	10,000.00	100.00
06-2300-580-92	Admin Travel	8,000.00	172.48	0.00	7,827.52	97.84
06-2300-600-01	Office Supplies	15,000.00	2,900.74	622.68	11,476.58	76.51
06-2300-730-02	Equipment, Office	8,000.00	0.00	0.00	8,000.00	100.00
06-2310-311-01	Bod Training	1,500.00	0.00	0.00	1,500.00	100.00
06-2310-522-02	Bod Liability Insurance	35,000.00	-72.00	0.00	35,072.00	100.20
06-2310-522-03	Negotiations	1,000.00	0.00	0.00	1,000.00	100.00
06-2317-335-01	Legal Services	13,000.00	0.00	0.00	13,000.00	100.00
06-2318-331-01	Audit Services	17,000.00	0.00	0.00	17,000.00	100.00
06-2319-350-01	Hearing Officer	3,000.00	0.00	0.00	3,000.00	100.00
06-2321-111-14	Assistant Director Salary	109,200.00	18,159.32	90,796.58	244.10	0.22
06-2321-111-15	Assistant Director Salary	93,410.00	15,535.09	77,675.42	199.49	0.21
06-2321-111-16	Supervisor/Coordinator	67,997.00	12,552.68	56,573.00	-1,128.68	-1.65
06-2321-120-02	Secretaries/Office Staff	214,500.00	28,485.43	142,286.44	43,728.13	20.38
06-2321-121-03	Secretary To Director/clerk	44,350.00	7,388.04	36,940.20	21.76	0.04
06-2321-126-08	Secretary Overtime	8,000.00	959.00	0.00	7,041.00	88.01
06-2321-126-09	TIP salary transfers	0.00	0.00	0.00	0.00	0.00
06-2321-210-03	Employee Group Insurance	164,575.00	20,355.76	0.00	144,219.24	87.63
06-2321-250-03	Unemployment	500.00	128.54	0.00	371.46	74.29
06-2321-260-03	Workers Compensation	2,700.00	0.00	0.00	2,700.00	100.00
06-2321-400-01	Office Contracted Services	15,000.00	4,871.24	4,750.00	5,378.76	35.85
06-2321-430-01	Equipment Repairs	2,500.00	0.00	0.00	2,500.00	100.00
06-2321-531-01	Postage	8,000.00	0.00	0.00	8,000.00	100.00
06-2321-532-02	Telephone	20,000.00	3,358.07	0.00	16,641.93	83.20
06-2321-580-20	Office Staff Travel	1,500.00	0.00	0.00	1,500.00	100.00
06-2500-121-05	Accountant/treasurer/payroll	63,450.00	10,554.84	52,774.20	120.96	0.19
06-2500-210-04	Employee Group Insurance	13,055.00	1,855.52	0.00	11,199.48	85.78
06-2500-220	Social Security	4,833.00	630.84	0.00	4,202.16	86.94

SELECTED Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 09/30/2020

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
06-2500-250-04	Unemployment	150.00	15.39	0.00	134.61	89.74
06-2500-260-04	Workers Compensation	575.00	0.00	0.00	575.00	100.00
06-2500-436-04	Contracted Services	7,000.00	0.00	0.00	7,000.00	100.00
06-2520-730-03	Equipment	5,000.00	0.00	0.00	5,000.00	100.00
06-2620-411-01	Water Expense	1,700.00	240.12	0.00	1,459.88	85.87
06-2620-420-01	Custodial Services	6,900.00	0.00	0.00	6,900.00	100.00
06-2620-430-02	Building Repairs	8,000.00	0.00	0.00	8,000.00	100.00
06-2620-523-04	Property Insurance	27,000.00	0.00	0.00	27,000.00	100.00
06-2620-618-15	Custodial Supplies	500.00	7,389.63	1,541.10	-8,430.73	-1,686.14
06-2620-621-17	Heating Expense	3,500.00	187.12	0.00	3,312.88	94.65
06-2620-622-18	Electricity	8,000.00	1,291.63	0.00	6,708.37	83.85
06-2650-439-05	Automobile Maintenance	2,000.00	52.54	0.00	1,947.46	97.37
06-2650-521-01	Vehicle Insurance	4,500.00	0.00	0.00	4,500.00	100.00
06-2800-220	Social security	750.00	275.40	0.00	474.60	63.28
06-2823-335-02	Public Information Service	1,000.00	10.25	0.00	989.75	98.97
06-2832-580-21	Recruiting/retention	20,000.00	6,350.00	0.00	13,650.00	68.25
06-2835-336-01	Contracted Health Services	2,500.00	0.00	0.00	2,500.00	100.00
06-2900-739-01	Catastrophic Aid To District	0.00	0.00	0.00	0.00	0.00
06-4000-450-01	Facilities	8,000.00	0.00	0.00	8,000.00	100.00
06-4500-450-01	Medicaid Expenses	7,000.00	2,103.23	0.00	4,896.77	69.95
06-5200-930-01	Transfer Out	0.00	0.00	0.00	0.00	0.00
06-5555-555-55	Inservice Transfer	0.00	0.00	0.00	0.00	0.00
06 Current Year Account Totals:		12,187,331.00	252,944.08	8,108,491.09	3,825,895.83	31.39
06-X800-000-00	Prior Year Encumbrance	0.00	0.00	0.00	0.00	0.00
06 Prior Year Account Totals:		0.00	0.00	0.00	0.00	31.39
06 FUND Totals:		12,187,331.00	252,944.08	8,108,491.09	3,825,895.83	31.39
Report Totals:		12,187,331.00	252,944.08	8,108,491.09	3,825,895.83	31.39

Check Register

Direct

Dep. Invoice	Check Number	Check Date	Vendor ID	Vendor Name	Amount
Invoice	Invoice Date	PO Number	PO Date	Description	

Checks Printed

Bank Account :A - Grant Co Bk

00042539	09/11/2020	BROKCATH		Catherine Brokofsky	
09112020		20210134	09/08/2020	06.51-miles 08/17-28/20	524.40
				Check Total	524.40
00042540	09/11/2020	CHAMJULI		Julie Chamberlin	
09112020		20210135	09/08/2020	06,51-miles 08/11-28/20	1,208.65
				Check Total	1,208.65
00042541	09/11/2020	CURTMEGA		Megan Curtis	
09112020		20210136	09/08/2020	06-miles 08/10-26/20	193.20
				Check Total	193.20
00042542	09/11/2020	GALIFLOR		Flor Galindo	
09112020		20210137	09/08/2020	06-lysol spray 08/22/20	11.16
				Check Total	11.16
00042543	09/11/2020	GAREJILL		Jill Garetson	
09112020		20210138	09/08/2020	06-class mat 05/04-08/19/20	245.99
				Check Total	245.99
00042544	09/11/2020	GERBELIZ		Elizabeth B. Gerber	
09112020		20210139	09/08/2020	51-miles 08/10/20	101.20
				Check Total	101.20
00042545	09/11/2020	GOULLYDI		Lydia Gould	
09112020		20210140	09/08/2020	51-miles 08/05&07/20	115.00
				Check Total	115.00
00042546	09/11/2020	HARRJAMI		Jami Harris	
09112020		20210141	09/08/2020	06-miles 08/26/20	71.30
				Check Total	71.30
00042547	09/11/2020	HASLMATT		Matt Haslett	
09112020		20210142	09/08/2020	06-miles 08/10-26/20	322.00
				Check Total	322.00
00042548	09/11/2020	MYERHEAT		Heather Myers	
09112020		20210143	09/08/2020	06,51-miles 07/29-08/06/20	269.10
				Check Total	269.10
00042549	09/11/2020	NIXKELLI		Kelli Nix	
09112020		20210144	09/08/2020	06-miles 08/18-24/20	94.30
				Check Total	94.30
00042550	09/11/2020	OLDHELIZ		Elizabeth Oldham	
09112020		20210145	09/08/2020	06,51-miles 08/10-27/20	386.40
				Check Total	386.40
00042551	09/11/2020	PARSCHEL		Chelsea Parsons	

ALL Data

Check Register

Arranged by:
Check Number

Direct

Dep.	Check Number	Check Date	Vendor ID	Vendor Name	Amount	
	Invoice	Invoice Date	PO Number	PO Date	Description	
	09112020		20210146	09/08/2020	06-clas mat 08/24/20	18.99
					Check Total	18.99
	00042552	09/11/2020	SPENRACH		Rachel Spencer	
	09112020		20210147	09/08/2020	06-miles 08/11-28/20	300.15
					Check Total	300.15
					Total of Checks Printed:	3,861.84

Report Total: 3,861.84

Checks	14
Printed Direct Deposits	0
Emailed Direct Deposits	0
Total Payments	14

Check Register

Direct

Dep. Invoice	Check Number	Check Date	Vendor ID	Vendor Name	Amount
Invoice	Invoice Date	PO Number	PO Date	Description	

Checks Printed

Bank Account :A - Grant Co Bk

00042571	09/17/2020	AFPLAN		AF Plan Serv	
20073150335		20210148	09/08/2020	06-monthly charges	87.00
				Check Total	87.00
00042572	09/17/2020	BANULY0219		Bank of Ulysses (Chrissie)	
09172020		20210149	09/08/2020	06,51-monthly charges	153.91
				Check Total	153.91
00042573	09/17/2020	BANULY0227		Bank of Ulysses (Marcy)	
09172020		20210150	09/08/2020	06-monthly charges	130.14
				Check Total	130.14
00042574	09/17/2020	BANULY0243		Bank of Ulysses (Kim)	
09172020		20210151	09/08/2020	51,07-monthly charges	288.34
				Check Total	288.34
00042575	09/17/2020	FORTHAYS1		Fort Hays State University	
F20HPEC-01		20210152	09/08/2020	06-Fall 2020 tuition (K Aller)	1,361.28
F20HPEC-01-02		20210153	09/08/2020	06-Fall 2020 tuition (C Bahe)	1,791.30
F20HPEC-01-03		20210154	09/08/2020	06-Fall 2020 tuition (A Beltz)	2,686.95
F20HPEC-01-04		20210155	09/08/2020	06-Fall 2020 tuition (K Delaur	895.65
F20HPEC-01-05		20210156	09/08/2020	06-Fall 2020 tuition (L Figuer	1,791.30
F20HPEC-01-06		20210157	09/08/2020	06-Fall 2020 tuition (B Harkne	4,478.25
F20HPEC-01-07		20210158	09/08/2020	06-Fall 2020 tuition (C Harwag	1,791.30
F20HPEC-01-08		20210159	09/08/2020	06-Fall 2020 tuition (D Kreie)	895.65
F20HPEC-01-09		20210160	09/08/2020	06-Fall 2020 tuition (J Light)	2,686.95
F20HPEC-01-10		20210161	09/08/2020	06-Fall 2020 tuition (S Loya)	1,361.28
F20HPEC-01-11		20210162	09/08/2020	06-Fall 2020 tuition (C Parson	895.65
F20HPEC-01-12		20210163	09/08/2020	06-Fall 2020 tuition (D Reding	895.65
F20HPEC-01-13		20210164	09/08/2020	06-Fall 2020 tuition (J Stephe	1,361.28
F20HPEC-01-14		20210165	09/08/2020	06-Fall 2020 tuition (L Waggon	895.65
F20HPEC-01-15		20210166	09/08/2020	06-Fall 2020 tuition (T Walker	1,791.30
				Check Total	25,579.44
00042576	09/17/2020	HASKCOUN		Haskell Monitor Chief	
000079		20210167	09/08/2020	06-ad for para 08/05/20	10.25
				Check Total	10.25
00042577	09/17/2020	JORDKARI		Karin Jordan	
09172020		20210168	09/08/2020	06-2020-2021 OT Services	4,122.00
				Check Total	4,122.00
00042578	09/17/2020	LAKESHOR		Lakeshore Learning Materials	
3541690820		20210082	08/11/2020	06 - C Fraley (classroom budg	149.45
				Check Total	149.45
00042579	09/17/2020	LOWESPAY		Lowe's Pay and Save Inc.	
09172020		20210169	09/08/2020	06-monthly charges	105.34

Check Register

Direct

Dep.	Check Number Invoice	Check Date Invoice Date	Vendor ID PO Number	Vendor Name PO Date	Description	Amount
					Check Total	105.34
	00042580	09/17/2020	MAASTERR		Terry Maas	
	09172020		20210170	09/08/2020	06-mow&trim 08/15/20	75.00
					Check Total	75.00
	00042581	09/17/2020	MELEMANU		Manuela Melendez	
	09172020		20210022	07/07/2020	06-2020-2021 Custodial Serv	475.00
					Check Total	475.00
	00042582	09/17/2020	PHONINC		Phonak Inc	
	5132142387		20210121	08/26/2020	51 - FM System - Audiology	2,526.99
					Check Total	2,526.99
	00042583	09/17/2020	PIONCOMM		Pioneer Communications	
	09172020		20210171	09/08/2020	06-monthly charges	703.54
					Check Total	703.54
	00042584	09/17/2020	QUILCORP		Quill Corporation	
	8492726		20210027	07/10/2020	07-Aug Ins supplies (K Cruz)	199.04
	8551222		20210027	07/10/2020	07-Aug Ins supplies (K Cruz)	23.29
	9728968		20210111	08/19/2020	06-office supplies (F Galindo)	218.92
					Check Total	441.25
	00042585	09/17/2020	SUPEDUPE		Super Duper Publications	
	2542820A		20210083	08/11/2020	06 - C Fraley (classroom budg	136.84
					Check Total	136.84
	00042586	09/17/2020	SWPRSC		Southwest Plains Regional	
	032720		20210173	09/08/2020	51-training-J Stajskal 08/03-0	125.00
	032731		20210172	09/08/2020	06-PDC training-M Dodge 08/10/	65.00
					Check Total	190.00
	00042587	09/17/2020	TEACCREA		Teacher Created Resources	
	6539179		20210084	08/11/2020	06 - C Fraley (classroom budg	43.96
					Check Total	43.96
	00042588	09/17/2020	WHITFOOSC		White's Foodliner-Scott City	
	09172020		20210174	09/08/2020	47-monthly charges	75.22
					Check Total	75.22

Total of Checks Printed: 35,293.67

Report Total: 35,293.67

Checks	18
Printed Direct Deposits	0
Emailed Direct Deposits	0
Total Payments	18

Check Register

Direct

Dep. Invoice	Check Number	Check Date	Vendor ID	Vendor Name	Amount
Invoice	Invoice Date	PO Number	PO Date	Description	
Checks Printed					
Bank Account :A - Grant Co Bk					
00042589	09/17/2020	AMERHEAL		American Health Holding, Inc	
09172020		20210198	09/15/2020	06-services in Sept	652.80
				Check Total	652.80
00042590	09/17/2020	ATMOENER		Atmos Energy	
09172020		20210199	09/15/2020	06-monthly charges	89.29
				Check Total	89.29
00042591	09/17/2020	BROOJERR		Jerrie Brooks	
09172020		20210101	08/18/2020	06-2020-2021 Mentoring Contrac	2,805.00
				Check Total	2,805.00
00042592	09/17/2020	CITYULYS		City Of Ulysses	
09172020		20210200	09/15/2020	06-monthly charges	154.31
				Check Total	154.31
00042593	09/17/2020	DAYLDONU		Daylight Donut Ulysses	
4086-14		20210201	09/15/2020	51-charges	14.30
				Check Total	14.30
00042594	09/17/2020	MAASTERR		Terry Maas	
20017		20210202	09/15/2020	06-mow&trim 09/07/20	75.00
				Check Total	75.00
00042595	09/17/2020	MCMIKIMB		Kimberly Lane Clarke McMillin	
09172020		20210203	09/15/2020	06-2020-21 PT Services	2,748.00
				Check Total	2,748.00
00042596	09/17/2020	NORTHWEST		Northwest Kansas Ed. Serv. Center	
020566		20210204	09/15/2020	06-2020-21 Vision Imp Services	850.00
				Check Total	850.00
00042597	09/17/2020	PIONELEC		Pioneer Electric	
09172020		20210205	09/15/2020	06-monthly charges	690.89
				Check Total	690.89
00042598	09/17/2020	QUILCORP		Quill Corporation	
10155459		20210122	08/26/2020	06 - A Beltz (classroom budge	36.58
10172637		20210122	08/26/2020	06 - A Beltz (classroom budge	64.15
10377833		20210125	09/01/2020	06 - T Hunter (classroom budg	57.24
10388491		20210125	09/01/2020	06 - T Hunter (classroom budg	25.98
				Check Total	183.95
00042599	09/17/2020	REAVKRIST		Kristen Reaves	
09172020		20210206	09/15/2020	06-2020-21 OT Services	2,748.00
				Check Total	2,748.00
00042600	09/17/2020	STANCOUN		Stanton County Hospital	
09172020		20210207	09/15/2020	06-2020-21 Speech Serv	1,590.00

ALL Data

Check Register

Arranged by:
Check Number

Direct

Dep.	Check Number	Check Date	Vendor ID	Vendor Name	Amount
Invoice	Invoice Date	PO Number	PO Date	Description	
				Check Total	1,590.00
00042601	09/17/2020	UNIVOREG		University of Oregon	
INV00060480		20210208	09/15/2020	61-SWIS Annual License-Holcomb	350.00
				Check Total	350.00
00042602	09/17/2020	WICHSTAT		Wichita State University	
09172020		20210209	09/15/2020	06-Fall 2020 Tuition (T White)	3,037.70
				Check Total	3,037.70
Total of Checks Printed:					15,989.24
Report Total:					15,989.24

Checks	14
Printed Direct Deposits	0
Emailed Direct Deposits	0
Total Payments	14

Check Register

Direct

Dep. Invoice	Check Number	Check Date	Vendor ID	Vendor Name	Amount
Invoice	Invoice Date	PO Number	PO Date	Description	

Checks Printed

Bank Account :A - Grant Co Bk

00042603	09/25/2020	BELTALEX		Alexa Jo Beltz	
09252020		20210175	09/14/2020	06,51-miles 08/17-09/11/20	211.60
				Check Total	211.60
00042604	09/25/2020	BROCKARE		Karen Brock	
09252020		20210176	09/14/2020	06-class mat 08/21,28&09/11/20	81.98
				Check Total	81.98
00042605	09/25/2020	BROKCATH		Catherine Brokofsky	
09252020		20210177	09/14/2020	06-miles 08/31-09/11/20	496.80
				Check Total	496.80
00042606	09/25/2020	BROOJERR		Jerrie Brooks	
09252020		20210178	09/14/2020	06,51-miles 08/05-28/20	502.55
				Check Total	502.55
00042607	09/25/2020	BURNMICHA		Michael Burnett	
09252020		20210179	09/14/2020	06-miles 08/25-09/11/20	364.55
				Check Total	364.55
00042608	09/25/2020	CHAMJULI		Julie Chamberlin	
09252020		20210180	09/14/2020	06-miles 08/31-09/11/20	726.80
				Check Total	726.80
00042609	09/25/2020	CURTMEGA		Megan Curtis	
09252020		20210181	09/14/2020	06-miles 08/31-09/10/20	193.20
				Check Total	193.20
00042610	09/25/2020	HARKBRET		Bret Harkness	
09252020		20210182	09/14/2020	06,51-miles 08/10-09/04/20	341.55
				Check Total	341.55
00042611	09/25/2020	HARWCOUR		Courtney Harwager	
09252020		20210183	09/14/2020	06-class mat 07/11-08/23/20	169.74
				Check Total	169.74
00042612	09/25/2020	HASLMATT		Matt Haslett	
09252020		20210184	09/14/2020	06-miles 08/31-09/11/20	460.00
				Check Total	460.00
00042613	09/25/2020	HAYNKEND		Kendra Haynes	
09252020		20210185	09/14/2020	06,51-miles&class mat 08/05-31	312.79
				Check Total	312.79
00042614	09/25/2020	HOFFSHAW		Shawna Hoffman	
09252020		20210186	09/14/2020	06-class mat 09/01/20	8.50
				Check Total	8.50
00042615	09/25/2020	HOLLPRIS		Priscilla E Hollingsworth	

Check Register

Direct

Dep.	Check Number	Check Date	Vendor ID	Vendor Name	Amount
	Invoice	Invoice Date	PO Number	Description	
	09252020		20210187	06,51-miles&class mat 08/19&09	79.64
				Check Total	79.64
00042616		09/25/2020	LOFQJESS	Jessica Lofquist	
	09252020		20210188	06-miles 08/17-09/11/20	558.33
				Check Total	558.33
00042617		09/25/2020	MINOASHL	Ashley Minor	
	09252020		20210189	06-miles 08/13-26/20	151.80
				Check Total	151.80
00042618		09/25/2020	OLDHELIZ	Elizabeth Oldham	
	09252020		20210190	06-miles 08/31-09/10/20	223.10
				Check Total	223.10
00042619		09/25/2020	PARSCHEL	Chelsea Parsons	
	09252020		20210191	06,51-miles& class mat 09/12&1	127.17
				Check Total	127.17
00042620		09/25/2020	SALAERIC	Erica Salazar	
	09252020		20210192	06-class mat 07/30&31/20	25.94
				Check Total	25.94
00042621		09/25/2020	SPENRACH	Rachel Spencer	
	09252020		20210193	06-miles 08/31-09/10/20	166.75
				Check Total	166.75
00042622		09/25/2020	STAFLOIS	Lois Stafford-Burchell	
	09252020		20210194	06,51-miles&class mat 06/28-08	152.73
				Check Total	152.73
00042623		09/25/2020	TACKDEAN	Deanna Tackett	
	09252020		20210195	06-miles 08/18-09/11/20	380.65
				Check Total	380.65
00042624		09/25/2020	WAGGLES	Leslie Waggoner	
	09252020		20210196	06-miles 08/21-09/10/20	251.28
				Check Total	251.28

Total of Checks Printed: 5,987.45

Report Total: 5,987.45

Checks	22
Printed Direct Deposits	0
Emailed Direct Deposits	0
Total Payments	22

MONTHLY BANK BALANCE REPORT

September 17, 2020

BANK ACCOUNTS:

Operating Account	6,749.18
Profit Planner	2,580,474.72
Cash Balance	2,587,223.90
Less encumbrances	8,290,219.24
	<hr/>
Unencumbered Cash Balance	(5,702,995.34)

RECEIPTS

Aug 19, 2020 - Sept 16, 2020	206,658.13
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PAYROLL:

<i>133 checks</i>	
August 27, 2020	324,510.16
Employer FICA	23,257.96
Employer KPERS penalty	-
certified benefits - 92 medical 93 den	44,585.24
Employer benefits - 13 para/PT	8,531.25
	<hr/>
	400,884.61

EXPENDITURES:

Expense reports 9/11/2020	3,861.84
Accounts Payable 9/17/2020	51,282.91
Expense reports 9/25/2020	5,987.45
	<hr/>
TOTAL EXPENDITURES	61,132.20

COMMITTEE APPOINTMENTS FOR 2020 -21

Board Negotiation Committee – Ron Smith

Tammy Sutherland-Abbott, Ryan Schreibvogel, Andy Trout, Sheila Walker, Matthew Lampe, Jeff Rollins, Martin Stessman, Dave Younger, Rex Richardson, Jay Zehr, Lori Maxwell

Board Policies and Procedures Review Committee – Ron Smith

Tyson Eslinger, Martin Stessman, Mike Ward, Jamie Rumford, Sheila Walker, Bobie Davis, Jeff Rollins, Ann Wiles, Phoebe Brummett

Budget Committee – Ron Smith

Charity Ochs-Lathen, Kenny Waechter, Barry Hittle, John Krahn, Phoebe Brummett, Dr. Scott Myers, Jamie Rumford, Paul Larkin, Rex Bruce

Facilities Committee – Ron Smith

Barry Hittle, Kenny Waechter, Jeff Rollins, Jay Zehr, Stuart Holmes, Paul Larkin, Lori Maxwell, Kenny Parks, Brent Tarman

Fringe Benefit Committee – Ron Smith

Dr. Scott Myers, Sheila Walker, Judy Neatherlin, Chrissie Mangels, Alice Conner, HPESEA Representative, HPESEA Representative, Marcy Fierstein

Non Certified Salary Review Committee – Ron Smith

Sheila Walker, Barry Hittle, John Krahn, Rex Richardson, Adrian Howie, Dr. Scott Myers, Kenny Waechter, Stuart Holmes, Kenny Parks, Matthew Lampe, HPEC Administration

President Advisory Council – Ron Smith

Andy Trout, Barry Hittle, Tyson Eslinger, Adrian Howie, Dave Younger, Stu Moore, Rex Bruce, Stuart Holmes, Dr. Scott Myers

Professional Development

Judy Neatherlin, Angela Morris, Dana Pfanenstiel, Hope Pierson, Cher Bohl, Krista Groth, Allison Wilkins, Matthew Lampe, Jamie Rumford, Marlene Dodge, Mary A. James

Services Design – Ron Smith

Tammy Sutherland-Abbott, Matthew Lampe, Brent Tarman, Karie Gaskill, Trenton Horn, Stu Moore, Mike Ward, Jamie Rumford, Jay Zehr, John Barrett

Stakeholders Committee – Ron Smith

Charity Ochs-Lanthen, Tammy Sutherland-Abbott, Brent Tarman, Jamie Rumford, Trenton Horn, Paul Larkin, Dave Younger, John Barrett, Rex Richardson, Bobie Davis

Appraisal Committee – Ron Smith

Bobie Davis, John Krahn, Ann Wiles, Charity Ochs-Lathen, Matthew Lampe, Jamie Rumford, Lori Maxwell, Trenton Horn, HPEC Administration

**High Plains Educational Cooperative
Policies and Procedures for Federal Funds**

Amended 09/17/2020 Addition of the CCEIS Funds

VI-B Funds for Special Education

Federal VI-B funds are allocated to LEA to assist with following the legal provisions of the Title VI Civil Rights Act for non-discrimination and Section 504 of the Rehabilitation Act of 1973 on nondiscrimination based on handicap.

VI-B funds are provided to LEAs to help prevent discrimination based on disability. Federal Funds are allocated to local LEAs using the following process:

The LEA, in providing for the education of children with disabilities within its jurisdiction, must have in effect policies, procedures, and programs that are consistent with the State policies and procedures established under §§300.101 through 300.163, and §§300.165 through 300.174.

The numbered items below outline the process by which States allocate VI-B funds to LEAs.

For a more in-depth view of the process, please view the KIAS Fiscal Accountability Handbook on the Special Education Funding website:

1. A base amount is allocated for each LEA by determining what the LEA would have received if the State had distributed 75% of its grant for the base year (FY2000). This base amount remains the same every year unless an LEA experiences structural changes such as a district transferring from one Coop to another.
2. 85% of the remaining funds are allocated based on the relative numbers of children enrolled in public and private elementary and secondary schools within each agency's jurisdiction.
3. The remaining 15% of the funds are allocated based on the relative numbers of children living in poverty, as determined by eligibility for free and reduced lunches.

Funds in VI-B are designated to Supplement, Not Supplant local school district programs.

HPEC retains all federal funds for expenditure within our districts. VI-B funds are not consolidated with any other federal funds and we are not part of the district LCP, (Local Consolidated Plan). All expenditures and funds are used to supplement special education services within the district. We do not supplant local school district programs.

Reasonable and Necessary

All VI-B funds expenditures are a reasonable and necessary expense used to provide services to children with disabilities in the district.

LEA will provide the SEA with information regarding use and services provided under Part B. HPEC complies with all reporting requirements from the state.

LEA Application for Federal VI-B Funding

FY2019 LEA Application Timeline

Part I: Opens May 1 Closes 1st Friday in June

Part II: Opens July 1 Closes August 15

KSDE Authenticated Applications <https://apps.ksde.org/authentication/login.aspx>

Budgeting and Calling for Funds:

The VI-B application the budget determines how the funds will be spent. You have 18 months to spend the allocated funds. (Carry over from one FY to the next but funds must be spent by June 30 of the next fiscal year.) Budget for VI-B funds are maintained in a separate budget in order to identify and track funds. Budget must be based on allowable expenses under the law. Funds are allocated to the LEA through Form 240 on the state Authenticated Applications Website. You may obtain the funds on a monthly basis or through reimbursement. HPEC uses the reimbursement method of obtaining their funds. We spend the monies and then call for the amount spent periodically as needed throughout the year. Thus we have a no time lapse between the transfer in of funds and disbursement. Since we use the reimbursement method we do not collect interest on the federal award payments. (2 CFR 200.305(b)(8)-(9) (9) Interest earned amounts up to \$500 per year may be retained by the [non-Federal entity](#) for administrative expense. Any additional interest earned on Federal [advance payments](#) deposited in interest-bearing accounts must be remitted annually to the Department of Health and Human Services Payment Management System (PMS) through an electronic medium using either Automated Clearing House (ACH) network or a Fedwire Funds Service payment. Remittances must include pertinent information of the payee and nature of payment in the memo area (often referred to as "addenda records" by Financial Institutions) as that will assist in the timely posting of interest earned on federal funds. Pertinent details include the Payee Account Number (PAN) if the payment originated from PMS, or Agency information if the payment originated from ASAP, NSF or another [federal agency](#) payment system.

Records:

All records regarding expenditure of federal funds will be kept in accordance with Federal retention requirements after the final expenditure report or audit resolution. (At least 3 years). All information regarding VI-B budget and expenditure is available through our website, (BOD packets), and our financial department.

Property Acquired Using Federal Funds

All property purchased with federal funds will be documented. All property is identified as belonging to HPEC if it unconsumable. Property disbursed to the districts is not only marked but will be placed on the inventory of the teacher to whom it has be authorized. All property purchased using federal funds is inventoried through our office. Property is tracked through the inventory process and when it is disposed of, it is noted on the inventory and records are archived. Inventory review is conducted annually. Inventory and disposal of property purchased with federal funds is in accordance with our policy written in the policy handbook.

(DIC-R, DIC-S) HPEC maintains records and controls of all property, equipment and supplies provided for students in a private school setting.

Time and Effort

All certified staff and paraeducators must sign bi-annual certificates of time and effort.

High Plains Educational Cooperative receives Categorical Aid for each teacher and para. The reimbursement for Categorical Aid is contingent on all employees returning their signed time and effort sheets. All High Plains employees are designated as 100% special education services. This also applies to any person being paid using federal VI-B funds.

Reimbursement Guidelines:

"Employees whose employment with an LEA is 100% special education must complete the bi-annual certification (signed and dated by the employee or a supervisor with first-hand knowledge of the work performed at least semi-annually, after the work has been completed) that all their work/effort was to further the goals of their federal and/or state funding sources."

Statement designating those staff members being paid using federal funds is on their contract/personnel action.

Private Proportional Share/ Charter Schools

LEA is required to do Child Find, Evaluation, and Provide Services in Private Schools and Charter schools.

Each year a letter goes to all Private Schools in our catchment area with information regarding Special Education and Child Find. The Private Schools Application is filled out and an Authenticated Application is used. That information and a portion of our VI-B funds are set aside to help provide those services. These set aside funds are documented as spent as intended. All expenditures are listed with the VI-B budget. HPEC uses the set aside fund to help pay for salaries of staff that provide the services to students in a private school setting, including evaluation of students. Students with disabilities attending Charter schools have the same rights to service as children in the district. (See Assurances, Appendix A.) Any services provided to private schools are provided by HPEC staff. Services also include supplementary aids and service.

CCEIS (Comprehensive Coordinated Early Intervening Services)

If you have schools that are not meeting their APR reports, specifically the disproportionality, you must set aside 15% of the Federal VI-B funds in a separate budget to provide service to the school to improve service to meet the targets of the Annual Performance Report, (APR) and disproportionality, (Indicators 8 and 9 of the APR. Corrective action will also be turned into the state for noncompliance within the district. High Plains does not have to do the CCEIS portion of the VI-B budget.

Maintenance of Effort Requirements

The Federal law requires LEA maintain their local funding effort for special education services and not supplant local funds with federal funds. The LEA must expend at least the same total or per capita amount of local or local and state funds combined for children with disabilities as was spent the prior year. This requirement also pertains to budgeting. For an in -epth discussion of MOE, please view the understanding MOE section of the KIAS Fiscal Accountability Handbook or the other MOE details located on the Special Education Funding website. The law allows several exceptions to the MOE requirement, which are outlined below:

1. The LEA may reduce the level of expenditures under Part B below the level of those expenditures for the preceding fiscal year if the reduction is attributable to the following:
 - a. The voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel. (RIF does not constitute just cause)
 - b. A decrease in the enrollment of children with disabilities.
 - c. Termination of an exceptionally costly obligation to a particular child with a disability, as determined by KSDE, because the child i. Has left the jurisdiction of the district;
ii. Has reached the age at which the obligation of the district to provide a free appropriate public education has terminated; or
iii. No longer needs the program of special education.
 - d. The termination of costly expenditures for long-term purchases, such as the acquisition of special transportation, special equipment or the construction of school facilities.

2. An LEA that is determined by KSDE as in compliance with the requirements of IDEA Part B and experiences an increase in VI-B funds from one fiscal year to the next, may invoke the 50% option, which allows an LEA to move an amount of local funds equal to 50% of the increase in VI-B funds from special education to other ESEA activities. Even though the 50% option can help reduce an LEA's MOE level, it is important to remember the 50% option is not a savings but a mechanism to move a portion of local funds from special education to other ESEA activities.

Further information on MOE may be obtained by visiting the Special Education Funding website for MOE worksheets (located under the heading entitled Maintenance of Effort), which can be used throughout the current school year to help project your LEA's MOE status for the next application cycle.

Please call 785-296-2425 if you have any questions concerning MOE.

CCEIS Funds:

If the interlocal is found to be significantly disproportionate it is mandatory to set aside 15% of the VI-B monies to be devoted to correcting the significant disproportionality. These monies are in a separate budget within the VI-B application. These monies are allocated as determined by the Action Plan developed by the interlocal and approved by the KSDE. These monies are to

be used at the district level and to correct the disproportionality. They cannot be used to cover special education expenses. The expenditures for these monies will be accounted for on the yearly expenditures in the VI-B application. We have 27 months to spend the CCEIS funds. School districts may ask for reimbursement from this fund for approved expenditures.

If the interlocal is found to be disproportionate for a second year an additional 15% will be set aside for that fiscal year and the conditions for use of the money remains the same as for the first year.

Further information regarding federal funds may be found by contacting High Plains Educational Cooperative's Director or Treasurer.

Draft

HPEC Action Plan Root Cause 1

Date: 06/08/20, Revised 06/22/2020, Revised 07/13/2020, Revised 07/23/2020, Revised 8/3/2020, 8/18/2020 Revised 8/26/20

Primary Concern: Across the 17district area, there is extreme variation regarding the extent to which each school has established a systematic, tiered system of support for behavior, social and emotional learning, and academics.

Contributing Factor: There is a lack of professional development for staff to implement effective interventions and supports for students exhibiting behavioral concerns. When compared to white children, the achievement gap is larger for children with disabilities, ESL, children of color, and children of poverty.

Possible Barriers to Be Addressed: Time requirements for effective professional development, along with school leaders/teacher buy-in to the proposed plan.

Details: High Plains Educational Cooperative, (HPEC), administration and school districts are accountable for providing professional learning to general education/special education teachers and school leaders. **Books and materials will be provided to districts who are not directly involved in professional learning for MTSS.** This professional learning will provide teachers and school leaders better tools to address their MTSS process for behaviors and social emotional learning. MTSS and provision of effective interventions could lead to decreased need for referrals for students with a variety of social emotional needs. Implementation of effective early interventions will impact the OSS rates for students. Data, including office referrals, tardies, absences, visits to the school nurse, etc. and action plans will be collected at the conclusion of each training to help individuals take steps in implementing what they have learned. Quarterly follow-up surveys will be conducted to determine additional support needed for implementation. School leaders, **(Principals, Instructional coaches, Counselors, and TASN trainers), will conduct classroom observations** to collect the implementation data. HPEC final outcome will be a lower disproportionality rate for white students identified as OHI.

Action Step	Lead/Other Personnel	Resources Needed	Start Date/End Date	Benchmark Goals/Dates
Action Step 1 MTSS Training through TASN	Technical Assistance Support Network and designated contact person at each district	<ul style="list-style-type: none"> Professional learning dates, Social/behavioral screeners Substitutes 	August 2020, August 2022	Tier 1, 2, and 3 screeners for behaviors and academics . Grouping for intervention and planning in place to implement full MTSS in the Fall of 2021
Action Step 2 MTSS Symposium September 2021	HPEC and school leaders and teachers as determined by participating school districts	<ul style="list-style-type: none"> Travel expenses, leave time, substitutes 	September 2021, September 2022	Continued development of Tier, 1, 2, and 3 screeners, progress monitoring, and interventions by Spring 2022

Action Step 3 Teaching Self Regulation: Kansans Can Competency Framework Part 1 & 2 professional learning	Southwest Plains Regional Service Center	<ul style="list-style-type: none"> Professional learning dates, leave time, substitutes 	August 2020, August 2021	Teachers will implement self-regulation strategies with students in the classroom as evidenced by classroom observations by December of 2020 and May of 2021.
Action Step 4 Provide districts with resources necessary to administer behavioral screening, and implement MTSS behavior interventions.	HPEC and district school leaders will coordinate activities to administer and implement MTSS behavior practices in the district.	<ul style="list-style-type: none"> Screeners, behavior curriculum-Second Step Systematic Screeners of Behavior to Support Instruction Developing Schoolwide Programs to Prevent and Manage Problem Behaviors 	August 2020, August 2021	Materials purchased and MTSS practices implemented. Benchmarking three times a year. Full implementation August 2021
Action Step 5 Provide Safe and Civil Schools Training in Southwest Kansas	HPEC and district school leaders and teachers as determined by the district.	<ul style="list-style-type: none"> Professional learning dates, leave time, substitute teachers 	January 2021, January 2022	Teachers and administrators will develop a deeper understanding for components of Safe and Civil schools. Spring 2021.

<https://ideadata.org/toolkits/#resources01>

HPEC Action Plan Root Cause 2

Date 06/05/20 Revision 06/22/2020

Primary Concern

Inconsistencies occur in the following practices:

- referral to student intervention team;
- implementation of general education interventions and on-going data review;
- referral for comprehensive evaluation;
- initial evaluation;
- eligibility and exclusionary criteria (to include lack of access to research based, differentiated instruction);
- placement;
- review IEPs for students moving in from other districts and states.

These inconsistencies contribute to over identification of white students as OHI.

Contributing Factor Differentiation of instruction at the classroom level is insufficient for children with disabilities, ESL students, and children in lower economic groups. Core curriculum is not strong in some districts.

Barriers To Be Addressed Time for staff development, School leaders/teacher buy-in, proper utilization of i-Ready with fidelity, lack of understanding and implementation of 504 plans.

Details: HPEC administration and school districts are accountable for providing professional learning to general education/special education teachers and school leaders so districts can develop better tools to address their referral process. This professional learning will provide teachers with skills to address academic/behavioral needs within their classroom, leading to fewer referrals. Data including academic, behavioral, progress monitoring, evaluation referrals, etc. and action plans will be collected at the conclusion of each training to help individuals take steps in implementing what they have learned. Quarterly follow-up surveys will be conducted to determine additional support needed for implementation. School leaders will **conduct classroom observations** to collect the implementation data. HPEC final outcome will be a lower disproportionality rate for white students identified as OHI.

Action Step	Lead/Other Personnel	Resources Needed	Start Date/End Date	Benchmark Goals/Dates
Action Step 1 Differentiation, Accommodation, and Modification professional learning across all 17 districts.	Southwest Plains Regional Service Center, High Plains Educational Cooperative personnel	<ul style="list-style-type: none"> Professional learning days, Trainers from the service center, leave time, substitutes (2 half day trainings one in fall with a follow - up in spring)	August 2020, August 2021	Evidence of differentiation in the general education class during classroom observations by school leaders. December of 2020 and May of 2021. Appropriate accommodations implemented in the classroom for students with academic and/or behavioral needs. December 2020
Action Step 2 Provide 504 training for participating districts from High Plains Education Cooperative.	High Plains Educational Cooperative personnel, school leaders, and counselors	<ul style="list-style-type: none"> KASB presenter, professional learning materials, venue, leave time, substitutes 	Spring 2021, Spring 2022	There are 79, 504 intervention plans across HPEC catchment area with a goal to increase number of 504 plans by 25%. Increased knowledge of 504 law and process as demonstrated by pre and post survey of participants. Spring 2021
Action Step 3 iReady Diagnostic, intervention tool and progress monitor in place for individual interventions and data collection	High Plains Educational Cooperative personnel and School Psychologists	<ul style="list-style-type: none"> iReady system, professional learning for school psychologists and other school personnel on implementation 	August 2020, August 2021	Last year there were 184 school and parent referrals, ages 3-21. We will decrease referrals by 15%. Students who have been referred for intervention will be progress monitored using iReady. Individual student progress toward general education standards will be through state assessment data. May 2022

and utilization of iReady.

<https://ideadata.org/toolkits/#resources01>

HPEC Action Plan Root Cause 3

Date: 06/05/20

Primary Concern Unconscious racial bias, most evident in findings concerning cultural responsiveness, and a likely cause of an achievement gap evident between white and Hispanic students, is not widely acknowledged and therefore not addressed.

Contributing Factor There appears to be unconscious bias with respect to children with behavioral concerns as well as unconscious bias with respect to Hispanic students. Data collected showed the following evidence:

Year	White Student Population	Hispanic Student Population	OSS	LD	OHI	Gifted
2018-19	53%	42%	52% Hispanic 19% White	56% Hispanic 40% White	11% Hispanic 80% White	23% Hispanic 73% White

Inadequate and unequal access to health services, limited general education intervention processes, and over-reliance upon medical reports may contribute to over-identification of white students as OHI. Communication between schools and families is insufficient, leading to minimal engagement in school activities for families from diverse ethnic backgrounds.

Barriers To Be Addressed: Time for professional learning, acknowledgement of unconscious bias

Details: HPEC administration and school districts are accountable for providing professional learning to general education/special education teachers and school leaders to address awareness of unconscious bias. Teachers will be able to communicate more effectively with parents through better trained translators as well as building their own skills through ESOL certification. School leaders will utilize restorative practices to support students with challenging behaviors. Restorative practices provide alternatives to OSS. Data including office referrals, behavior incidents, in-school suspension, out-of-school suspension, etc. and action plans will be collected at the conclusion of each training to help individuals take steps in implementing what they have learned. Data will also be collected on the number of teachers working towards ESOL endorsement and number of translators that are trained. HPEC final outcome will be a lower disproportionality rate for white students identified as OHI.

Action Step	Lead/Other Personnel	Resources Needed	Start Date/End Date	Benchmark Goals/Dates
Action Step 1 Unconscious bias	Southwest Plains Regional Service Center	<ul style="list-style-type: none"> Professional learning time for general education teachers/special education teachers and school leaders, leave time, substitutes 	November 2020, November 2022	Reduce number of all out-of-school suspensions for all students by 20%. April 2021
Action Step 2 Translator Training for 2 paraeducators per district	Southwest Plains Regional Service Center High Plains Educational Cooperative personnel in combination with District administration	<ul style="list-style-type: none"> Professional learning time for translators, substitutes 	August 2020, August 2022	Improved parent participation from all parents through better communication as shown through the Schools and Community survey. August 2021
Action Step 3 Restorative practices professional learning	Southwest Plains Regional Service Center District/school leaders	<ul style="list-style-type: none"> Professional learning dates, leave time, substitutes 	September 2020, September 2021	Reduce number of all out-of-school suspensions for all students by 20%. April 2021
Action Step 4 ESOL Certification	High Plains Educational Cooperative personnel in combination with District administration General Education Teachers	<ul style="list-style-type: none"> ESOL Praxis test study materials, Praxis Test enrollment 	August 2020, August 2022	General education teachers not already endorsed in ESOL will become endorsed. August 2021 According to district data, we will move from average of 63% currently endorsed to 85% endorsed in the next year.

District Participation: Training opportunities were discussed with superintendents at the May and June monthly Superintendent Meetings as well as the May and June HPEC board meetings. A comprehensive survey was sent to Superintendents and Principals to determine participation levels for proposed training. The results are outlined below.

																			Number of participants	Number of participating districts	Total percentage of participating districts
Training																					
Districts																					#/17
Root Cause 1	200	209	210	214	215	216	217	218	363	371	374	452	466	467	476	494	507				

MTSS Behavior Training through TASN																			10	58.82%
Estimated number of participants	5			8	4		4	5	8	5			8	5			4		56	
Safe and Civil Schools Training																			6	35.29%
Estimated number of participants				2		2	2	2					2				2		12	
Teaching Self-Regulation: Kansans Can Competency Framework Part 1 & 2 (Southwest Plains Regional Service Center)																			12	70.59%
Estimated number of participants	3		6	9															18	
Root Cause 2	200	209	210	214	215	216	217	218	363	371	374	452	466	467	476	494	507			
Differentiation, Accommodation, and Modification training. (Southwest Plains Regional Service Center)																			13	76.47%
Estimated number of participants	4			12	6	3	3	5	9	6	4	4		5		7	6		74	
Section 504 Training																			6	35.29%
Estimated number of participants				2	2					2				2	2				12	
i-Ready Diagnostic, Intervention Tool and Progress Monitoring (computerized intervention program)																			6	35.29%
Estimated number of participants																				
Root Cause 3	200	209	210	214	215	216	217	218	363	371	374	452	466	467	476	494	507			
Unconscious Bias Awareness Training (Southwest Plains Regional Service Center)																			9	52.94%

<u>Estimated number of participants</u>	<u>4</u>			<u>6</u>		<u>3</u>	<u>2</u>	<u>4</u>			<u>5</u>	<u>4</u>	<u>7</u>			<u>4</u>	<u>39</u>			
<u>Translator Training (Southwest Plains Regional Service Center)</u>																		<u>7</u>	<u>41.18%</u>	
<u>Estimated number of participants</u>			<u>3</u>	<u>4</u>		<u>1</u>	<u>1</u>	<u>2</u>				<u>2</u>	<u>3</u>				<u>16</u>			
<u>Restorative Practices Training for Administrators (Southwest Plains Regional Service Center)</u>																		<u>13</u>	<u>76.47%</u>	
<u>Estimated number of participants</u>				<u>4</u>	<u>2</u>	<u>2</u>		<u>2</u>	<u>4</u>	<u>3</u>	<u>2</u>	<u>2</u>	<u>4</u>	<u>2</u>		<u>3</u>	<u>2</u>	<u>32</u>		
<u>ESOL Certification for teachers</u>																		<u>13</u>	<u>76.47%</u>	
<u>Estimated number of participants</u>	<u>3</u>		<u>7</u>	<u>9</u>		<u>2</u>	<u>1</u>	<u>4</u>	<u>8</u>	<u>4</u>		<u>4</u>	<u>8</u>	<u>4</u>		<u>5</u>	<u>4</u>	<u>63</u>		

Student Count

September 2020

DISTRICT	DD	GI	SE	SL	TOTAL
TRIBUNE USD #200	4	1	17	3	25
MOSCOW USD #209	2	1	11	3	17
HUGOTON USD #210	22	14	89	20	145
ULYSSES USD #214	45	17	178	29	269
LAKIN USD #215	21	9	41	17	88
DEERFIELD USD #216	8	0	12	2	22
ROLLA USD #217	1	4	13	2	20
ELKHART USD #218	29	26	89	27	171
HOLCOMB USD #363	26	4	66	13	109
MONTEZUMA USD #371	8	4	10	5	27
SUBLETTE USD #374	6	5	32	5	48
JOHNSON USD #452	15	6	14	0	35
SCOTT CITY USD #466	33	11	62	14	120
LEOTI USD #467	16	8	40	11	75
COPELAND USD #476	1	2	6	3	12
SYRACUSE USD #494	18	8	46	10	82
SATANTA USD #507	7	0	19	5	31
HPEC Interlocal #611	262	120	745	169	1296

DD=Developmentally Delayed

GI=Gifted

SE=Special Education

SL=Speech/Language