

Site Level	Expenditure Description and Itemization	ARP Funds
110	Salaries for certified teachers assisting with after school enrichment, summer school, and extended day	\$110,000.00
705	Salaries for certified teachers assisting with after school enrichment, summer school, and extended day	\$40,000.00
110	Benefits for certified assisting with after school enrichment, summer school, and extended day	\$20,000.00
705	Benefits for certified assisting with after school enrichment, summer school, and extended day	\$15,000.00
110	SuperKids, Shurley, PD and other programs and materials to support learning loss.	\$65,000.00
705	Shurley, No Red ink, Edgenuity, PD and other programs and materials to support learning loss	\$55,000.00
110	Summer Enrichment, Afterschool program, extended day, and credit recovery curriculum and software	\$20,000.00
705	Summer Enrichment, Afterschool program, extended day, and credit recovery curriculum and software	\$20,000.00
110	Exact Path	\$4,000.00
110	SEL Supports	\$30,000.00
705	SEL Supports	\$25,000.00
110	Health, First-Aide, and Hygiene supplies	\$6,500.00
705	Health, First-Aide, and Hygiene supplies	\$6,500.00
110	Student transportation cleaning and sanitation supplies	\$5,000.00
705	Student transportation cleaning and sanitation supplies	\$5,000.00
110	Cleaning and sanitation supplies	\$12,500.00
705	Cleaning and sanitation supplies	\$12,500.00
110	HVAC	\$250,000.00
705	HVAC	\$250,000.00
110	Registration for certified staff to on minimizing the spread of infectious diseases	\$3,500.00
705	Registration for certified staff to on minimizing the spread of infectious diseases	\$2,500.00
110	Registration for non-instructional staff to on minimizing the spread of infectious diseases	\$3,500.00
705	Registration for non-instructional staff to on minimizing the spread of infectious diseases	\$2,500.00
110	Technology to support students' educational interaction with classroom instructors- IPADS & Chromebooks	\$88,485.78
705	Technology to support students' educational interaction with classroom instructors- IPADS & Chromebooks	\$88,485.78
110	Utilities, Operation, and maintenance of buildings.	\$175,000.00
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	Total	\$ 1,490,971.56