



ESSER III Use of Funds Plan for Copperas Cove ISD

Copperas Cove ISD has applied for \$9.9 million in funds through the Elementary and Secondary School Emergency Relief Fund (ESSER III) as authorized by the American Rescue Plan Act of 2021. The purpose of the grant is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus on students. CCISD will use at least \$7 million to address student learning loss due to the pandemic through before, during and after school tutoring, afterschool programs, and additional summer learning opportunities.

The application process requires for the District to create a Use of Funds Plan and a Return to School Plan. These plans were developed with input from all groups listed in the grant including teachers, principals, staff, administrators, parents, students, civil rights groups, and individuals representing underserved students through a community-wide survey, CCISD Board of Trustees meetings and public meetings throughout the months of May and June. After stakeholder input, CCISD prioritized the identified needs by: focusing on serving the largest number of students, focusing on low-income data, wellness needs, instructional continuity needs, identified student groups and technology needs. The plans were presented and comments accepted at a Public Hearing on June 8, 2021.

2020-2023 ARP ESSER III Use of Funds Plan

Address Learning Loss (SY 20-21, 21-22, 22-23, 23-24) \$7,914,532 budgeted

- Full-time and part-time Interventionists
- Part-time tutors for afterschool & transportation for students
- Extra duty pay and supplies for afterschool academic programs
- Instructional Software, including parent training and computer-based instruction
- Summer School and Summer Camp, including salaries, supplies and transportation
- Supplemental Instructional Coaches
- An additional Computer Technician

Address Unique Needs of Underserved Students (SY 21-22, 22-23, 23-24) \$915,000 budgeted

- Stock food pantries for homeless and low-income students at all campuses
- At Risk/504/MTSS Facilitators

Purchase Educational Technology (SY 20-21, 21-22, 22-23, 23-24) \$765,740 budgeted

(To aid in the interaction between student and teacher)

- Network servers
- Improve Wi-Fi connectivity
- Continue service for mobile hotspots
- Student devices

School Facility Improvements to Reduce Risk of Virus Transmission \$176,364 budgeted

- Additional water bottle fillers to replace drinking fountains

District Response to the Coronavirus \$150,000 budgeted

- Hire Nurse Aides to perform COVID-19 tests
- Purchase COVID-19 tests, supplies and PPE