



Leak Free Maintenance Program Sheridan School District

2015 (Prior to Program)	2016 (Initial Year)	2017 (Year Two)	2018 (Year Three)	2019 (Year Four)
<ul style="list-style-type: none"> Leak Repair Expense - \$81,472 *29 roofs included Excessive leak volume. Numerous repeat leaks. Unable to budget. 188 reported leaks. Total Cost: \$81,472 	<ul style="list-style-type: none"> Leak Free Program- \$42,177 *28 roofs included Major Repairs - \$83,150 1 Roof Replaced 126 reported leaks. Total Cost: \$125,327 	<ul style="list-style-type: none"> Leak Free Program - \$40,738 *25 roofs included Major Repairs - \$11,882 No Roofs Replaced. 43 reported leaks. Total Cost: \$52,620 	<ul style="list-style-type: none"> Leak Free Program - \$41,188 *26 roofs included Major Repairs - \$5,350 No Roofs Replaced. 38 reported leaks. Total Cost: \$46,538 	<ul style="list-style-type: none"> Leak Free Program - \$38,162 *26 roofs included No Major Repairs. No Roofs Replaced. 46* reported leaks. Total Cost: \$38,162 <p>*Contributing factors: Increased rain, & including one roof that was torn down in summer.</p>

Benefits to the School District:

- Gives the District control over expenses.
- Provides budget plan for large scope repair items.
- Annual repair costs decrease over time, while extending the useful life of your roofs.
- Roof life expectancy grows from 10-15 years to 25+ years with routine roof maintenance.
- Provides budget plan for replacement (no unexpected capital projects).

“The RoofConnect Maintenance Program has allowed the Sheridan School District to cut our yearly maintenance cost by over 50%, while providing our faculty and students with a learning environment that is leak-free. Our service calls for day-to-day roof issues have been reduced by over 75%. This has allowed our district to budget and plan for future roof expenditures so that our district budget can be spent on items that have a direct impact on student achievement and not emergency roof service calls.”

-Jerrod Williams, Superintendent